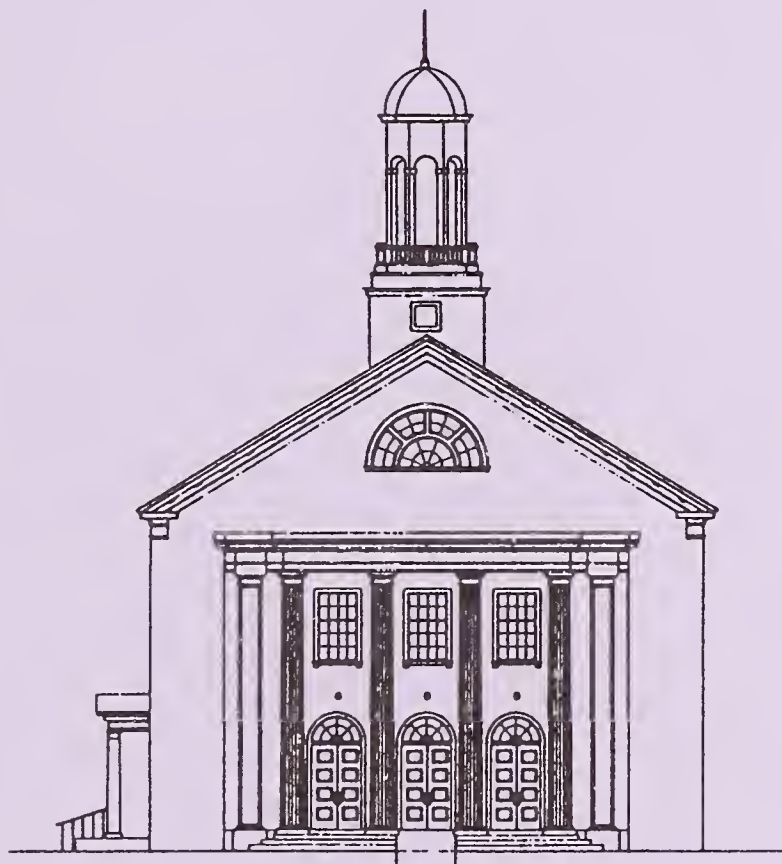


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WALPOLE NEW HAMPSHIRE



ANNUAL REPORT

of the

TOWN OFFICERS

For the Year Ending December 31, 2004

and

WALPOLE FIRE DISTRICT

For the Year Ending December 31, 2004

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Zoning Board of Adjustment
(Elected)

Jan Galloway-Leclerc	Term Expires 2005
Bill Webb (alternate)	Term Expires 2005
Lucy Webber	Term Expires 2006
Larry Britton	Term Expires 2006
T. J. Chiffriller (alternate)	Term Expires 2006
Leo Carignan (alternate)	Term Expires 2006
Ernie Vose, Chair	Term Expires 2007
Myra Mansouri, Vice Chair	Term Expires 2007

Highway

Jim Terrrell	(Appointed)
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Conservation Commission
(Appointed)

Paul Happ	Term Expires 2005
Gary Speed, Chair	Term Expires 2005
Lewis Shelley	Term Expires 2005
Marcia Galloway	Term Expires 2006
Duncan Watson	Term Expires 2006
Melvin Schupack	Term Expires 2006
Peter Palmiotto (alternate)	Term Expires 2006
Lawrence Britton	Term Expires 2007

Cemetery Trustees
(Elected)

Susan Vose	Term Expires 2005
Carol Gage – resigned/ appointed - Pam Howard	Term Expires 2006
Krystyna Marcom –resigned – position open	Term Expires 2007

Hooper Institute Committee
(Appointed)

Gary Speed	Term Expires 2005
Warren Stevens	Term Expires 2005
Paul Happ	Term Expires 2005
Karen Kuniholm	Term Expires 2006
Robert Bickford, Chair	Term Expires 2006
Andrea Sawyer	Term Expires 2007
Holly Gowdy	Term Expires 2007
Bernie Perry	Term Expires 2007

Recreation Committee
(Appointed)

Joan DeVault, Chair	Term Expires 2005
Jay Punt	Term Expires 2005
Steve Forest	Term Expires 2006
Brian Pickering	Term Expires 2006
Kerry Pickering	Term Expires 2006

Walpole Solid Waste Department

Richard Cooper, Solid Waste Manager	Brian Krish, Recycling Coordinator
Peter Dennett, Recycling Attendant (Retired May)	Peter Berg, Recycling Attendant

Walpole Recycling Action Committee
(Appointed)

William Baldasaro	Term Expires 2005
Barbara Chabot	Term Expires 2005
Judy Coughlin	Term Expires 2005
Mike Neerie	Term Expires 2006
Carol Christian	Term Expires 2006
George Watkins, Chair	Term Expires 2006
Dodie Ransome	Term Expires 2007
Dan Schwent	Term Expires 2007
Fritze Till	Term Expires 2007

Police Officers
(Appointed)

<u>Police Chief</u>	<u>Full Time Officers</u>	<u>Part Time Officers</u>	
David Hewes	Michael Paquette	Brian Benware	
Secretary- Patricia Burnham	Justin Sanctuary	Joel Huntley	Richard Westney
		Mark Gawron	Michael Milano
		Joshua Paulette	Rodney Bouchard
			Joseph Margway

Water Superintendent

Mark Houghton (Appointed)

Sewer Department

Almon Welch (Appointed)

Southwest Solid Waste Management District

Charles D. Miller (Appointed)

Emergency Management Director

Harry Boynton (Appointed)

Southwest Regional Planning Commission
(Appointed)

David Edkins Robert Miller

Hooper Scholarship Committee
(Appointed)

Bruce Cramer, Kim Lewis, Pam Baucom, Mervin Stevens , Karen Kuniholm

Connecticut River Scenic Byways

Paul Happ (Appointed)

Connecticut River Joint Commission
George Watkins

(Appointed)

Wamtaquiquet Sub-Committee
Paul Happ

Transportation Commission of Southwest Regional Planning

Charles Miller (Appointed)

Natural Resource Advisory Committee of SWRPC

Paul Happ (Appointed) Harold Putnam

Economic Development Committee of SWRPC

John Pratt (Appointed)

Wellhead Protection Committee
(Appointed)

Jennifer Palmiotto, Ernie Vose, Tucker Burr, Paul Happ, Dale Woodward, Gary Speed, Bill Tyson, Jan Galloway-Leclerc, Larry Britton and Mark Houghton

Joint Loss Management Committee
(Appointed)

Jim Terrell, Cecil (Buck) Taylor, David Hewes, Elaine Moore, and Hurb Hurlburt

Forest Fire Warden

William Houghton (Appointed)

SELECTMEN'S REPORT – 2004

Welcome to the year 2004. We began our year by reviewing and bringing up to date our Personnel and Purchasing policies as well as our Current Use records.

We are told by our auditors and assessors that our records comply with the planned 2006 review by the State. All our wage rates have been looked at to be sure that they are market competitive. They are.

Our water and sewer rates are being adjusted upward in small steps to cover necessary pipe replacement and to restore a small surplus fund that can be used to repair unforeseen failures.

The 2003 revaluation of the town by our assessors, Avitar Associates of New Hampshire, was accomplished on time and was used as the property value in our final tax bill for the year 2003. A modest number of these values were questioned and reviewed by Avitar. Abatements came next. There were few abatements when compared with our 1992 reassessment. Upon advise by Avitar, the Board replied to these abatements. Some property owners still had a different opinion and are now in the process of appealing these differences to be reviewed by the New Hampshire Board of Tax and Land Appeals.

Walpole will be required to do a statistical update in 2006 and we have tentatively agreed to have Avitar do this. We are hoping that by doing the statistical update that we will not be required to do a full revaluation of the town until 2011.

We are pleased to be able to write that 99% of the North Walpole Railroad tunnel project has been completed. The land has been purchased from B&M by trading our work for title to the land. The short (Merchant Street) tunnel has been closed and filled. The longer, St. Peters tunnel that goes between Spruce Street and Center Street has been refurbished and electrified with both kiosks rebuilt. The Main Street portion of this tunnel from the Center Street kiosk and Main Street has been closed, and the kiosk removed. Next years plans call for an extention of Center Street to Main Street and a connecting sidewalk from Center Street to Main Street. The present plans for the balance of the land call for landscaping as open space.

We have contracted with SUR Construction to replace the curbing and sidewalks in North Walpole on Church Street opposite the ones that were replaced this year when the North Walpole Water Project was being done. The State has agreed to resurface Church Street after the sidewalks have been completed.

The Town retained the services of SEA Consulting Inc, to develop preliminary engineering plans and drawings for the replacement of bridge no: 182/064 on Old Keene Road over Great Brook. This first step should be completed in 2005.

With the completion of three phase power at the Recycling Center Rick Cooper located a large used horizontal baler and is in the process of setting it up at the Recycling Center.

This baler will make the process much more efficient and is a real nice addition to the Center.

Rick also located a used high-speed glass crusher which has increased the efficiency of processing glass.

The Re-use Center has been moved to a new area and has a tentative opening date of March 03.

Jim Terrell hired a new member of the Highway Crew to mow the many lawns and to plow the sidewalks in Walpole and North Walpole, plus she will help on the many other projects that face the Highway Department.

The Police Department has a new full time officer and is in the process of training three new part time officers. This should bring the department up to full strength with three full time and four part time officers.

We thank the many volunteers that help with both governmental work and help with the many civic activities and community boards. They and all others who live here help keep Walpole growing slowly without changing the changeless spirit that makes Walpole such a delightful small town.

In 1904 the Granite Monthly Magazine described Walpole as follows: The gem of the Connecticut River Valley: Walpole to the northeast and south, and along the banks of the Connecticut upon the west, grand and beautiful mansions of the pure colonial type reveal themselves to the eye of the visitor and the most pleasurable thing of all in this connection is that they are owned and occupied today by people who care for them in their originality and whose chief concern is to keep Walpole as it is, and has been in the past, the ideal place for a home, and with the latchstring out to all seeking either a permanent or summer abode in a community of morality, education, and refinement. Walpole is not an industrial community, it never was, nor does it seek to be, but wholly a community of homes in the most beautiful section of the whole Connecticut River Valley, which it overlooks from almost every point.

Board of Selectmen

Charles D. Miller

Sheldon S. Sawyer

Whitney R. Aldrich



TOWN OF WALPOLE, NEW HAMPSHIRE
Minutes of Walpole Town Meeting held March 9, 2004

Moderator Pro-tem

, William Webb, called the annual town meeting of the Town of Walpole to order at 8:00 a.m. and the polls were opened.

Acting Moderator, Theodore Capron, opened the polls at the North Walpole Municipal building at 8:00 a.m.

Following the counting of the ballots, the meeting was recessed until the 13th of March at 1 p.m. at the Walpole Town Hall, at which time the balance of the articles were acted on.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

Selectmen for three years – vote for one

Whitney Aldrich	*429
Ray Boas	247
Thomas W. Cashel, Jr.	128

Planning Board for three years

Vote for two	
Eric Merklien	*617
Robert F. Miller	*624

Moderator for two years – vote for one

Ernest Vose	*785
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Supervisor of Checklist for six years

Joanne H. Hurlburt	*785
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Treasurer for one year – vote for one

Myra Mansouri	*756
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Cemetery Trustees for three years

Vote for one	
Krystyna C. Marcom	*746

Tax Collector – North Walpole for one year

Kathleen Foster	*722
-----------------	------

Zoning Board of Adjustment for three years – vote for two

Susan Fillion	269
Myra Mansouri	*467
Ernie Vose	*603

Trustee of Trust Funds for three years

Bruce Cramer	*722
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Library Trustee for three years

Vote for three	
Robert J. Dudley	*646
Virginia D. Moore	*674
Marie F. Pinkerton	*612

Ballots cast 866 2213 on the check lists

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 to the Walpole Zoning Ordinance as proposed by the Walpole Planning Board as follows: Adopt a Town Well Source Protection Ordinance which establishes a Town Well Source Protection District following the Well Head Delineation Area, prohibiting certain uses from the District and permitting certain development in the District only by conditional use permit after review by the Planning Board and/or Zoning Board of Adjustment. [Note: A copy of the proposal will be posted at the polls. A copy of the proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

Ballot vote YES 665 NO 153 Article 2 passed.

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 to the Walpole Zoning Ordinance as proposed by the Walpole Planning Board as follows: Adopt a Retirement community Overlay District which allows cluster housing of attached or detached units for persons age 62 and over in the Residential B and Commercial zones on tracts of land of at least 10 acres, provided that overall density of the development does not exceed that otherwise allowed in the Residential B Zone; that a 50 foot buffer zone is maintained; that open space is provided; and that no building excess 35 feet in height. [Note: A copy of the proposal will be posted at the polls. A copy of the proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

Ballot vote YES 431 NO 408 Article 3 passed.

Our Moderator, Ernest Vose, reconvened the Walpole Town Meeting at 1 p.m. on Saturday, March 13th.

The Girl Scouts of Troop #252 presented the colors, gave an instrumental rendition of "The Star Spangled Banner" and led the Pledge of Allegiance.

The Moderator held a Moment of Silence for deceased citizens.

Ernest then offered congratulations to the parents of our 24 new citizens, including his new grandson.

He then read off the names of our newly elected town officials and asked them to come forward to be sworn in.

Ernest introduced the head table. Announced the North Walpole Village Commissioners and introduced Jack Pratt and Jack Laurent, our State Legislatures.

The Moderator then mentioned that we were in for a treat today, as we had two sign language interpreters, Janet Dickinson and Stephanie Baker.

Mr. Charles "Chick" Miller presented an award to Thomas Cashel, our outgoing Selectman. Tom then thanked him for the award.

Sheldon Sawyer gave a brief history of the Walpole Conservation Commission and presented an award to Harold Putnam, who was the Chairman of the Commission. Gary Speed is the new Chairman.

The Moderator reviewed the rules of the meeting.

Thomas Cashel explained the budget.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Twenty Eight Thousand Eight Hundred Sixty Seven Dollars (\$2,828,867), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below. (The Board of Selectmen RECOMMENDS this Article. (Majority vote required.)

Article vote Article 4 passed.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 5: To see if the Town will vote to rescind the appropriation for a complete mapping of the Town of Ninety Thousand Dollars (\$90,000), adopted in Article 6 at the Town Meeting of 202, such amount to be included as part of the unexpended fund balance. (Majority vote required.)

Voice Vote Article 5 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Five Hundred Dollars (\$37,500), being 50% of the \$75,000 cost, as estimated by the State, for the purpose of (i) qualifying for submission to the State Department of Transportation an application for State bridge aid in construction under the State bridge aid program and (ii) retaining consultants for the Town to develop Preliminary Engineering plans and drawings and applicable state and federal permitting and bid specifications for the replacement or repair of Bridge No. 182/064 on Old Keene Road over Great Brook, with the balance of the Preliminary Engineering costs to be raised at a subsequent Town Meeting and 89% of the total estimated Preliminary Engineering costs of \$75,000 to be reimbursed by State bridge aid. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 2005, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 6 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000) for the construction of new guard-rails on Main Street to replace existing pipe rails along the sidewalks to the Walpole School. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 7 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-Police Vehicle, previously established, for the purchase of a police vehicle.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 8 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand One Hundred Dollars (\$28,100) for the purchase of a new Ford Expedition police vehicle for use by the Police Department, and to fund this appropriation by withdrawing Twenty Eight Thousand One Hundred Dollars (\$28,100) from the Capital Reserve Fund Police Vehicle, previously established; the proceeds of sale or trade of the existing Ford Expedition to be deposited in the general fund.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 9 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Dollars (\$126,600) for the purchase of a new Caterpillar Model 924 G wheel loader with limited slip axles for use by the Town Highway Department to replace the existing loader; and to fund this appropriation by trading the existing 1995 Fiat Allis loader with plow (estimated trade in value being \$35,000) and with the balance of the purchase price to be funded by general taxation.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 10 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the construction of a shed at the Highway Department for the storage of petroleum products used by the Department.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 11 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purchase of a closed compactor box to be used by the Recycling Center.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 12 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the installation of two flasher traffic lights by the Walpole School. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or December 3,1 2006, whichever occurs sooner.

The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 13 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for relining the swimming pool at the Frank W. Whitcomb Walpole Recreation Park. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 2006, whichever occurs sooner.

The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice Vote Article 14 passed

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 15: To see if the Town will vote to amend the provisions of ARTICLE 13 adopted by the Town Meeting in March, 1990, (providing that proceeds from forest management by the Conservation Commission of Town Forests be deposited in a Forest Maintenance Fund) by removing the Water Company Lot on Reservoir Road from the operation of that Article so that proceeds of forest management of the Water Company Lot would be deposited in the general fund (Majority vote required.)

Sheldon spoke on this article and asked us to “pass over” this article.
Moved and seconded to pass over this article.

Voice vote Article 15 passed over

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 16: To transact any other business that may legally come before the meeting.

Jayson Munn submitted a motion that the Selectmen of Walpole be instructed to send the Warrant/Town reports to all Walpole, Drewsville and North Walpole residents so that they will be informed of the articles of the Warrant prior to voting. Also, that the planning boards and zoning boards better educate and inform the town residents of changes by sending to all Walpole, Drewsville and North Walpole residents explanations of zoning and planning changes to include maps and other relevant information so that our voters may be educated about what is being voted on at the polls.

This proposal was then withdrawn, rewritten and resubmitted as follows:

I move, that the Selectmen of Walpole be instructed to send the Town Reports to all Walpole, Drewsville and North Walpole residents so they will be informed of the articles of the warrant prior to voting. Also, that the Planning Board and Zoning Board better educate and inform the town residents of changes by sending to all Walpole, Drewsville

and North Walpole residents explanations of zoning and planning changes, so that our voters may be educated about what is being voted on at the polls.

After some discussion re: costs, information being on our Web site, and the small number of voters who attend town meeting and the number of voters who vote during Elections, the amendment was defeated.

Roger Weil mentioned that the doors in the meeting room are in bad shape and wanted to know if the Town is considering repairs.

He also mentioned that volunteers are always needed at the Recycle Center.

Selectman, Sheldon Sawyer discussed Tax cards being mailed to all property owners.

It was suggested this might not be necessary because people can come into the Town Hall and get photocopies of their property cards.

Duncan Watson asked the Highway Department to get an idea on the Diesel emission situation and prepare for the next town meeting.

It was mentioned how well Road Agent, Jim Terrell, and the Highway Department responded when there was a problem.

A severe inequity problem was mentioned due to the new assessments. Avitar was noted as being difficult to deal with.

Anyone interested in helping with "Old Home Day" (July 2005) should contact Cindy Westover.

Volunteers are needed to provide rides to the polling places, please contact Sandra J. Smith, Town Clerk to sign up.

A motion was made and seconded to adjourn. Meeting was adjourned at 3:30 p.m.

Respectfully submitted,

Sandra J. Smith
Town Clerk/Tax Collector

STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 8, 2005

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 8, 2005, at 8:00 A.M.**, to act on **Articles 1-3**, which are the Articles to be voted on at the polls. Polls at the Walpole Town Hall and at North Walpole St. Peter's Church will open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 12, 2005 at 1:00 P. M.**, at the Town Hall, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: "Shall we permit the Walpole Public Library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies, and income-generating equipment?"

ARTICLE 3: Are you in favor in the adoption of the amendment as proposed by the Planning Board for the town zoning ordinance as follows: Addressing the density of Multi-Family housing in the commercial Zone.

[Note: A copy of the proposal will be posted at the polls. A copy of the proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Eighty Six Thousand Three Hundred Thirty Dollars and Eighty Cents (\$2,486,330.80), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Eighty-Two Thousand Dollars (\$82,000) for the purchase of a 2005 Ford F550 truck with inner side dump body, poly plow, poly wing, hydraulic, strobes and towing package for use by the Town Highway Department to replace the existing truck, a 1987 Dodge Pickup truck. Any money realized from the sale of the existing Dodge Pickup will be added to the Capital Reserve Fund-Heavy Highway Equipment previously established for the purpose of Heavy Highway Equipment.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Nine Hundred and Eighty One Dollars (\$85,981) for the purchase of an AEB1 Sidewalk Tractor with mowing deck, over the rail mower, snow blower, truck chute and sander for use by the Town Highway Department and to fund this appropriation by taking Fifty Seven Thousand Eight Hundred Dollars (\$57,800) from the Capital Reserves-Town Highway Heavy Equipment Fund, with the balance of the purchase price to be funded by general taxation.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

ARTICLE 7) To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for a non-capital reserve fund-statistical under the provisions of RSA 35:1-C.; this fund will be used to help pay for a Statistical update which is required of the town for 2006; and to appoint the Board of Selectmen as agents to expend from this fund for that purpose.

(The Board of Selectmen (RECOMMENDS this Article) (Majority vote required)

ARTICLE 8) To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund –Police Vehicle, previously established for the purchase of a police vehicle.

(The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

ARTICLE 9) To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Dollars (9,900) for the purpose of making necessary repairs to the Old Highway Garage on School Street. The maintenance repairs will be funded by general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2006, whichever occurs sooner. This is the first step in the maintenance program for this building.

The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

ARTICLE 10) To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000) for the purpose of resurfacing Main street from Elm Street to Prospect Hill, and to make such repairs as are necessary to improve the storm drainage that serves this portion of Main Street. These maintenance and improvement repairs will be funded by general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 21, 2006, whichever occurs sooner.

The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

ARTICLE 11) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) being the second and last funding needed to complete phase one, Preliminary and Final Engineering plans and drawings and applicable State and Federal permitting and bid specifications for the replacement or repair of Bridge No. 182/064 on Old Keene Road over Great Brook. When this work has been done and paid for the State will inspect and approve the work and put Walpole on the list for 80% reimbursement for the first phase of this project.

(The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

ARTICLE 12) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to install parallel granite curbing and asphalt sidewalks on the east side of Church Street, North Walpole. This work will compliment the work done by SUR Construction Inc Of Keene, on Church Street and is part of the resurfacing of Church Street by the State. This Article will be funded by Sixty Thousand Dollars (\$60,000) from surplus and the balance of Twenty Thousand Dollars (\$20,000) by general taxation.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

ARTICLE 13) Whereas, the recent developments in the North Meadows Plaza area indicate a rapidly growing pressure for Walpole to become a regional economic center.

Whereas, the Land Use Plan set forth in the Walpole Master Plan states that the town should (a) "discourage the development of Walpole into a regional economic center", (b) "manage the type and intensity of commercial activity along Route 12" (c) Support Agriculture Activities".

Therefore, we the undersigned, respectfully request that the Town call a Special Town Meeting to consider declaring a moratorium during which time (a) no plans or proposals for development of commercial property in excess of 20,000 square feet may be filed and (b) the planning board shall review the objectives outlined in the Land Use Plan, particularly as they relate to recent developments at the Plaza, and make such recommendations as it sees fit to implement those objectives as a means to guide the future development of commercial property in the Town of Walpole.

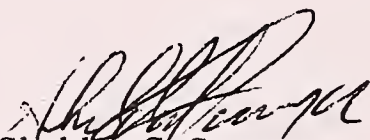
(This is a PETITIONED Article)

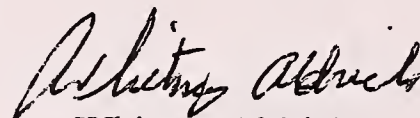
ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 10th day of February in the year of our Lord Two Thousand Five.

Board of Selectmen


Charles D. Miller


Sheldon S. Sawyer


Whitney Aldrich

BUDGET OF THE TOWN/CITY

OF: WALPOLE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Charles D. Miller _____

Sheldon S. Sawyer _____

Whitney R. Aldrich _____

Charles D. Miller

Sheldon S. Sawyer

Whitney R. Aldrich

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	#7	80,359	78,701	82,293	
4140-4149	Election, Reg. & Vital Statistics		85,850	81,946	84,716	
4150-4151	Financial Administration		104,171	103,295	92,932	
4152	Revaluation of Property		0	0	0	
4153	Legal Expense		12,000	5,544	5,000	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		5,298	4,675	6,948	
4194	General Government Buildings		24,292	45,304	26,445	
4195	Cemeteries		28,850	26,275	26,500	
4196	Insurance		16,700	9,563	19,123	
4197	Advertising & Regional Assoc.		6,317	6,375	6,426	
4199	Other General Government		0	38,375	0	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	#8	370,241	331,759	361,160	
4215-4219	Ambulance		0	0	0	
4220-4229	Fire		0	0	0	
4240-4249	Building Inspection		0	0	0	
4290-4298	Emergency Management		7,000	31,019	12,000	
4299	Other (Incl. Communications)		0	0	0	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		0	0	0	
4312	Highways & Streets	5,6,9,10,11,12	1,002,127	864,888	792,401	
4313	Bridges		10,000	6,728	10,000	
4316	Street Lighting		22,000	19,856	22,000	
4319	Other		0	0	0	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		0	0	0	
4323	Solid Waste Collection		0	0	0	
4324	Solid Waste Disposal		196,001	207,122	209,541	
4325	Solid Waste Clean-up		7,474	2,878	5,500	
4326-4329	Sewage Coll. & Disposal & Other		208,014	230,110	228,025	

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		48,439	47,027	51,025	
4332	Water Services		96,500	75,883	144,500	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0	0	0	
4353	Purchase Costs		0	0	0	
4354	Electric Equipment Maintenance		0	0	0	
4359	Other Electric Costs		0	0	0	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		0	0	0	
4414	Pest Control		450	470	500	
4415-4419	Health Agencies & Hosp. & Other		20,250	19,782	19,750	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		2,925	2,955	3,073	
4444	Intergovernmental Welfare Pymnts		0	0	0	
4445-4449	Vendor Payments & Other		22,600	6,033	23,100	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		107,625	104,325	54,550	
4550-4559	Library		63,383	60,493	66,308	
4583	Patriotic Purposes		1,000	707	1,000	
4589	Other Culture & Recreation		5,650	4,502	5,900	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		6,420	3,920	5,870	
4619	Other Conservation		0	0	0	
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		393,312	393,312	393,312	
4721	Interest-Long Term Bonds & Notes		151,223	149,278	127,983	
4723	Int. on Tax Anticipation Notes		10,000	0	10,000	
4790-4799	Other Debt Service		0	0	0	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	
4902	Machinery, Vehicles & Equipment		0	0	0	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		0	0	0	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	
4913	To Capital Projects Fund		0	0	0	
4914	To Enterprise Fund		0	0	0	
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		10,000	10,000	0	
4916	To Exp.Tr.Fund-except #4917		12,000	7,840	12,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			3,138,471	2,980,940	2,909,881	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4312	#5	82,000			
4312	#6	85,981			
4312	#9	9,900			
4312	#10	110,000			
4312	#11	80,000			
4312	#12	80,000			

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
4130	Statistical Update	#7			5,000	
4210	Capital Reserve - Police Vehicle	#8			10,000	
4312	Old Highway Garage Repairs	#9			9,900	
4312	Resurfacing Main Street	#10			110,000	
4312	Bridge Repair - Old Keene Road	#11			80,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	214,900	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
4312	2005 Ford F550 Dump Truck	#5			82,000	
4312	Highway - AEB1 Sidewalk Tractor	#6			85,981	
4312	North Walpole Sidewalks	#12			80,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	247,981	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		5,000	4,000	5,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		10,000	12,539	10,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		50,000	41,731	45,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		4,000	2,710	3,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		545,000	589,142	590,000
3230	Building Permits		50	60	50
3290	Other Licenses, Permits & Fees		19,125	22,194	20,960
3311-3319	FROM FEDERAL GOVERNMENT		0	0	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		70,000	69,635	70,000
3352	Meals & Rooms Tax Distribution		110,000	121,406	120,000
3353	Highway Block Grant		160,000	70,541	70,000
3354	Water Pollution Grant		388,000	338,239	330,000
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		3,000	4,395	3,000
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		231,320	254,082	258,820
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		7,000	6,000	6,000
3502	Interest on Investments		18,000	17,876	18,000
3503-3509	Other		16,513	12,425	10,912

1 2 3 4 5 6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		47,231	47,231	44,727
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		208,139	198,581	228,025
	Water - (Offset)		136,911	141,864	195,525
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Agency Funds		10,120	11,032	10,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		#6 & #12		117,800
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,039,434	1,965,708	2,156,844

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)		2,909,881
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		214,900
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		247,981
TOTAL Appropriations Recommended		3,372,762
Less: Amount of Estimated Revenues & Credits (from above)		2,156,844
Estimated Amount of Taxes to be Raised		1,215,918

REVENUE COMPARISON

FOR THE YEAR ENDING DECEMBER 31, 2004

Budgeted Revenue	2004 BUDGETED	2004 ACTUAL	2005 ESTIMATED
3110 Property Taxes		6,306,257	
3120 Land Use Change Tax	5,000	4,000	5,000
3185 Yield Tax	10,000	12,539	10,000
3187 Excavation Tax	4,000	2,711	3,000
3190 Penalties & Interest	50,000	41,731	45,000
3210 Business Licenses & Permits	25	25	25
3220 Motor Vehicle Permits	545,000	589,142	590,000
3230 Building Permits	50	60	50
3290 Other Licenses, Permits, Fees	19,125	22,194	20,960
3319 Other Federal Grants & Reimb.	0	0	0
3351 Shared Revenue Block Grant	70,000	69,635	70,000
3352 Meals & Rooms Tax Distribution	110,000	121,406	120,000
3353 Highway Block Grant	160,000	70,541	10,000
3354 Water Pollution Grants	388,000	338,239	330,000
3359 Other State Grants & Reimb.	3,000	4,395	3,000
3401 Income From Departments	30,200	37,821	28,700
3401 Police Special Detail	86,120	74,259	86,120
3404 Solid Waste Revenue	115,000	142,003	144,000
3501 Sale of Municipal Property	7,000	6,000	6,000
3502 Interest on Investments	18,000	17,876	18,000
3503 Rents of Municipal Property	4,300	6,126	5,800
3504 Police Department - Fines	3,000	1,623	1,500
3506 Insurance Dividends & Reimb.	5,000	2,515	1,500
3508 Contributions & Donations	0	0	0
3509 Other Miscellaneous Revenue	3,213	2,161	2,112
3912 Interfund Operating Transfers in -SD	47,231	47,231	44,727
3916 Transfer from Trust & Agency Funds	10,120	11,032	10,000
GENERAL FUND (Less Property Taxes)	\$1,694,384	\$1,625,263	\$1,615,494
4331/4332 Water Administration	136,911	141,864	167,400
4326/4911 Sewer Department	208,139	198,581	234,325
TOTAL BUDGET APPROPRIATED	\$2,039,434	\$1,965,708	\$2,017,219

EXPENDITURE COMPARISON

FOR THE YEAR ENDING DECEMBER 31, 2004

Purpose of Appropriation	2004 BUDGETED	2004 ACTUAL	2005 RECOMMENDED	Difference between 2004 Budgeted and 2005 Recommended
4130 Executive	80,359	76,140	82,293	\$1,934
4140 Tax, Election, Registration, Vital Statistics	85,850	81,946	84,716	(\$1,134)
4150 Financial Administration	104,170	103,296	92,932	(\$11,239)
4153 Legal Expenses	12,000	5,544	5,000	(\$7,000)
4191 Planning & Zoning	5,298	4,675	6,948	\$1,650
4194 General Government Bldg	24,291	45,304	26,445	\$2,154
4195 Cemeteries	28,850	26,275	26,500	(\$2,350)
4196 Other Insurances	16,700	9,563	19,123	\$2,423
4197 Regional Associations	6,317	6,375	6,426	\$109
4199 Other General Government	0	38,375	0	\$0
4210 Police	288,316	258,379	307,335	\$19,019
4210 Police Special Detail	53,825	45,737	53,825	\$0
4290 Forest Fire Control	7,000	2,874	4,000	(\$3,000)
4300 Emergency Management	0	28,145	8,000	\$8,000
4312 Highways & Streets	790,627	730,363	792,401	\$1,774
4313 Highway Bridges	10,000	6,728	10,000	\$0
4316 Highway Street Lighting	22,000	19,856	22,000	\$0
4324 Solid Waste Disposal	191,000	186,297	209,541	\$18,541
4325 Groundwater Monitoring	7,474	2,878	5,000	(\$1,974)
4414 Animal & Pest Control	450	470	500	\$50
4415 Health Agencies	20,250	19,782	19,750	(\$500)
4441 Welfare Administration	2,925	2,955	3,073	\$148
4445 Welfare Vendor Payments	22,600	6,033	23,100	\$500
4520 Parks & Recreation	52,625	53,640	54,550	\$1,925
4550 Library	63,383	60,493	66,309	\$2,926
4583 Patriotic Purposes	1,000	707	1,000	\$0
4589 Other Culture & Recreation	5,650	4,502	5,900	\$250
4611 Conservation	6,420	3,920	5,870	(\$550)
4711 Debt Service-Principal	393,312	393,312	393,312	(\$0)
4721 Debt Service-Interest	151,223	149,278	127,983	(\$23,240)
4723 Debt Service-TAN Interest	10,000	0	10,000	\$0
4916 Transfer to Trust & Agency	12,000	7,840	12,000	\$0
GENERAL FUND	\$2,475,915	\$2,381,681	\$2,486,332	\$10,416
Total General Fund including Special Articles	\$2,785,515	\$2,627,919		
4331/4332 Water Department	144,938	122,910	195,526	\$50,588
4326/4911 Sewer Department	208,014	230,110	228,025	\$20,011
TOTAL BUDGET APPROPRIATED	\$2,828,867	\$2,734,701	\$2,909,883	\$70,599
Total Budget including Special Articles	\$3,138,467	\$2,980,939		

WARRANT ARTICLE SUMMARY

	<u>2004 Carried Over</u>	<u>2004 Actual</u>	<u>2005 Balance</u>
Continuous Articles			
2002 Article # 9 Horizontal Baler	30,000	16,620	13,380
2004 Article #6 Bridge Repair-Old Keene Rd	37,500	7,240	30,260
2004 Article #13 School Flasher Traffic Lights	12,000	0	12,000
Total Continuous Articles	79,500		43,640
(This total is not included in the total Articles below)			

	<u>2005 Articles funded by Taxes</u>	<u>2005 Articles not funded by Taxes</u>
2005 Articles (If Voted)		
Article #5 Highway Dept.-2005 Ford F550 Dump Truck	82,000	
Article #6 Highway Dept.- AEB1 Sidewalk Tractor	28,181	57,800
Article #7 Non-capital Reserve Fund-Statistical Update	5,000	
Article #8 Capital Reserve Fund-Police Vehicle	10,000	
Article #9 Old Highway Garage Repairs-School Street	9,900	
Article #10 Resurfacing Main Street	110,000	
Article #11 Bridge Repair-Old Keene Rd.-Completion of Phase 1	80,000	
Article #12 North Walpole Sidewalks	20,000	60000
Total 2005 Articles	345,081	117,800
Total Appropriations (Less Articles)	2,486,332	
Total Appropriations (With Articles Funded by Taxes)	2,831,413	

RECAP:

Total Appropriations (With Articles Funded by Taxes)	2,831,413
Less Revenues	1,615,494
AMOUNT TO BE RAISED BY TAXES:	<u><u>\$1,215,919</u></u>
(Excludes School & County Tax)	

Town of Walpole Bonded Indebtedness	<u>Amounts due in 2005</u>	<u>Payoff Date</u>
US Dept of Agriculture - Sewer Project	\$45,481.25	July 2010
NH Municipal Bond Bank - Sewer Project	\$318,150.00	July 2010
NH Municipal Bond Bank - Sewer Project	\$64,062.50	January 2009
State of NH - Landfill - Landfill Closure	\$93,601.07	October 2010
	<u><u>\$521,294.82</u></u>	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division - 2004 Tax Rate Calculation

Appropriations	3,138,467		
Less: Revenues	2,097,288		
Less: Shared Revenues	23,286		
Add: Overlay	50,154		
War Service Credits	25,200		
Net Town Appropriation		1,093,247	

Approved Town Tax Effort		1,093,247	
Municipal Tax Rate			\$3.29

School Portion

Net Local School Budget		0	
Due to Regional School		5,241,037	
Less: Adequate Education Grant		(1,131,689)	
State Education Taxes		(874,513)	
Approved School(s) Tax Effort		3,234,835	
Local Education Tax Rate			\$9.74

State Education Taxes

Equalized Valuation (no utilities) x		\$3.33	
262,616,547			874,513
Divided by Local Assessed Valuation			\$2.78
(no utilities) 315,087,831			
Excess State Education Taxes			
to be Remitted to State		0	

County Portion

Due to County		\$688,455	
Less: Shared Revenues		(5,821)	
Approved County Tax Effort		\$682,634	
County Tax Rate			\$2.06
Combined Tax Rate			\$17.87

Commitment Analysis

Total Property Taxes Assessed		5,885,229
Less: War Service Credits		(25,200)
Add: Village Districts Commitment (s)		423,369
Total Property Tax Commitment		6,283,398

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	315,087,831	2.78	874,513
All Other Taxes	331,960,531	15.09	5,010,716
			5,885,229

Total Tax

Name	Net Appropriation	Valuation	Tax Rate	Commitment
North Walpole Village	240,059	46,152,897	5.21	240,457
Walpole Fire District	180,724	285,799,234	0.64	182,912
Total Village District Commitment				

	Total Tax	25
North Walpole Village	\$23.08	
Walpole Fire District	\$18.51	

GENERAL FUND BALANCE SHEET

As of December 31, 2004

	Account		
ASSETS	Number	Beginning of year	End of year
Cash and equivalents	1010	1,520,128	1,989,404
Investments	1030	195,172	1,154,146
Taxes receivable	1080	1,224,069	435,320
Tax liens receivable	1110	89,330	71,667
Accounts receivable	1150	9,511	2,036
Due from other governments	1260	600	600
Due from other funds	1310		7,886
Other current assets	1400	17,819	4,920
Tax deeded property	1670		
TOTAL ASSETS		3,056,629	3,665,979
LIABILITIES AND FUND EQUITY			
LIABILITIES:			
Warrants and accounts payable	2020	115,604	60,017
Contracts payable	2050		
Due to other governments	2070		
Due to school districts	2075	1,547,417	2,247,909
Due to other funds	2080	249,143	188,841
Deferred revenue	2220	79,194	32,348
Notes payable	2230		
Bonds payable	2250		
Other payables	2270	1,257	1,487
TOTAL LIABILITIES		1,992,615	2,530,602
FUND EQUITY:			
Reserve for encumbrances	2440		
Reserve for continuing appropriations	2450	136,766	55,640
Reserve for appropriations voted from surplus	2460		
Reserve for special purposes	2490		
Unreserved fund balance	2530	927,248	1,079,737
TOTAL FUND EQUITY		1,064,014	1,135,377
TOTAL LIABILITIES AND FUND EQUITY		3,056,629	3,665,979

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Board of Selectmen
Town of Walpole, New Hampshire

We have audited the general purpose financial statements of the Town of Walpole, New Hampshire as of and for the year ended December 31, 2004, and have issued our report thereon dated February 3, 2005.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Walpole, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Walpole, New Hampshire for the year ended December 31, 2004, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control over financial reporting and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in our judgment, could adversely affect the Town of Walpole, New Hampshire's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

Observation

We noted that monthly treasurer's reports for all accounts were not consistently provided to the Board of Selectmen. Cash accounts were balanced to the Town's books by the Selectmen's office.

Implication

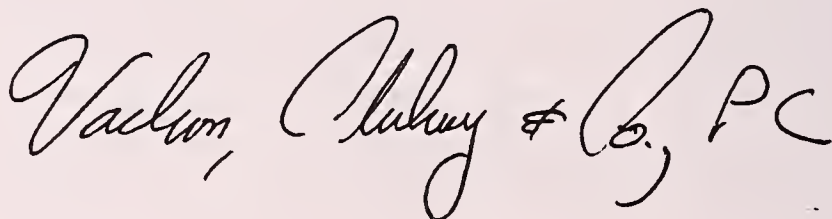
Internal controls over cash, cash receipts, and cash disbursements are weakened when cash activity is not reconciled by an individual not involved in recording transactions.

Recommendation

We recommend that the Town treasurer provide the Board of Selectmen with a monthly report in order to maintain the system of checks and balances over cash activity.

A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. We believe that the reportable condition described above is a material weakness.

This report is intended for the information of the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

A handwritten signature in cursive script that reads "Vachon, Aubrey & Co., PC".

February 3, 2005

**REPORT OF THE WALPOLE TOWN CLERK
FOR FISCAL YEAR ENDED DECEMBER 31, 2004**

-DR-

Motor Vehicle Permits Issued	589,397.08
Miscellaneous clerk & State Fees	18,608.50
Dog Licenses	2,423.50
Parking Fees	70.00
Bad Check Charges, Misc. & Filing Fees	117.50
TOTAL DEBITS	610,616.58

-CR-

Remittances to Treasurer:

Motor Vehicle Fees	589,397.08
Miscellaneous clerk & State Fees	18,608.50
Dog Licenses	2,423.50
Parking Fees	70.00
Bad Check Charges, Misc. & Filing Fees	117.50
TOTAL CREDITS	610,616.58



**TAX COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS**
Fiscal Year Ended December 31, 2004
Sandra Smith, Tax Collector

-DR-

Uncollected Taxes – Beginning of Fiscal Year:	<u>2004</u>	<u>2003</u>
Property Taxes		\$ 998,527.31
Land Use change Taxes		3,340.00
Taxes Committed This Year:		
Property Taxes	\$5,258,429.00	
Land Use Change Taxes	4,000.00	
Timber Yield Taxes	12,539.25	
Excavation Tax	2,710.64	
Overpayments Collected:		
New This Fiscal Year	4,409.01	
Interest Collected:		
Interest – Late Tax:	4,532.72	17,404.50
TOTAL DEBITS	\$5,286,611.62	\$1,019,271.81

-CR-

Remitted to Treasurer During Fiscal Year:	<u>2004</u>	<u>2003</u>
Property Taxes	\$4,943,250.15	\$ 953,751.07
Land Use Change Taxes	4,000.00	3,340.00
Timber Yield Taxes	12,539.25	-
Excavation Tax @ .02/yd	2,710.64	-
Interest Penalties	4,523.72	17,404.50
Converted to Liens (Principal only)		43,005.04
Abatements Made:		
Property Taxes	1,180.39	1,771.20
Uncollected Taxes End of Year:		
Property Taxes	\$ 313,998.46	
This Years' Overpayments Returned	4,409.01	
TOTAL CREDITS	\$5,286,611.62	\$ 1,019,271.81

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS**
Fiscal Year Ended December 31, 2004
Sandra Smith, Tax Collector

-DR-

	<u>2004</u>	<u>2003</u>	<u>2002</u>
Unredeemed Liens Balance:			
Unredeemed		\$46,753.16	\$21,614.89
Liens Executed During Fiscal Year	\$48,086.23	-	-
Interest & Costs Collected	501.31	4,767.90	6,515.80
TOTAL LIEN DEBITS	\$48,587.54	\$51,521.06	\$28,130.69

-CR-

Remitted to Treasurer:			
Redemptions	\$15,776.64	\$20,181.24	\$21,614.89
Interest & Costs Collected	501.31	4,767.90	6,515.80
Unredeemed Liens End of FY	32,309.59	16,571.92	
TOTAL LIEN CREDITS	\$48,587.54	\$51,521.06	\$28,130.69

**TAX COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS
Fiscal Year Ended December 31, 2004
Kathleen Foster, Tax Collector**

-DR-

Uncollected Taxes -- Beginning of Fiscal Year:	<u>2004</u>	<u>2003</u>	<u>2002</u>
Property Taxes		\$ 223,509.70	
Taxes Committed This Year:			
Property Taxes	\$1,046,678.00	1,308.00	
Overpayments Collected:			
New This Fiscal Year	6,522.00		
Interest Collected:			
Interest – Late Tax:	411.18	5,691.03	16.50
TOTAL DEBITS	\$1,053,611.18	\$ 230,508.73	\$ 16.50
\$1,019,271.81			

-CR-

Remitted to Treasurer During Fiscal Year:	<u>2004</u>	<u>2003</u>	
Property Taxes	\$ 925,124.35	\$ 206,297.70	
Interest Penalties	411.18	5,691.03	
Converted to Liens (Principal only)		18,469.00	
Abatements Made:			
Property Taxes	232.00	51.00	
Uncollected Taxes End of Year:			
Property Taxes	\$ 121,321.65		
This Years' Overpayments Returned	6,522.00		
TOTAL CREDITS	\$1,053,611.18	\$ 230,508.73	\$16.50

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2004
Kathleen Foster, Tax Collector**

-DR-

	<u>2004</u>	<u>2003</u>	<u>2002</u>
Unredeemed Liens Balance:			
Unredeemed			\$27,247.33
Liens Executed During Fiscal Year	21,038.00		
Interest & Costs Collected	36.32	3,478.44	
TOTAL LIEN DEBITS	\$ 21,074.55	\$ 30,725.77	

-CR-

Remitted to Treasurer:			
Redemptions	\$ 880.97	\$14,618.83	
Interest & Costs Collected	36.32	3,478.44	
Unredeemed Liens End of FY	20,157.26	12,628.50	
TOTAL LIEN CREDITS	\$21,074.55	\$30,725.77	

TOWN TREASURER'S YEARLY REPORT

Town of Walpole, NH

For Year Ending, December 31, 2004

Detailed Statement of Receipts

From Whom	Source		
Tax Collector Sandra Smith	04 Property Tax	\$4,935,595.99	
	04 Property Tax Interest	\$4,485.33	
	04 Liens	\$15,776.64	
	04 Lien Interest & Costs	\$501.31	
	03 Property Tax	\$998,253.61	
	03 Property Tax Interest & Costs	\$17,414.00	
	03 Redemptions	\$30,181.24	
	03 Redemption Interest & Costs	\$4,767.89	
	02 Redemptions	\$21,614.89	
	02 Redemption & Costs	\$6,515.80	
	01 Redemptions	\$0.00	
	01 Redemption Interest & Costs	\$0.00	
	00 Redemptions	\$0.00	
	00 Redemption Interest & Costs	\$0.00	
	04 Current Use	\$4,000.00	
	04 Gravel Tax	\$2,710.64	
	04 Yield Tax	\$15,879.25	
	04 Yield Tax Interest	\$16.94	
	03 Yield Tax	\$0.00	
	03 Yield Tax Interest	\$0.00	
	Overpayments	\$12,084.62	\$6,069,798.15
Sandra Smith, Town Clerk			
	Town & State Fees	\$18,651.00	
	Filing Fees	\$8.00	
	Motor Vehicle Permits	\$589,277.58	
	Dog Licenses	\$2,423.50	
	Return Check Charges & Miscellaneous	\$137.00	\$610,497.08
Walpole Water Department			
	Miscellaneous Revenue	\$192.65	
	Water Bills	\$122,893.27	
	Water Bill Interest	\$477.23	
	Water Shut-Offs	\$56.25	
	Hook-up & Inspections	\$1,000.00	\$124,619.40
Walpole Sewer Department			
	Miscellaneous Revenue	\$2,127.64	
	Sewer Bills	\$81,379.24	
	Sewer Bill Interest	\$354.24	
	Sewer Debt	\$29,852.83	
	Sewer Debt Interest	\$223.36	\$113,937.31
North Walpole Sewer Department			
	Sewer Bills	\$58,895.49	
	Sewer Bill Interest	\$1,336.55	
	Miscellaneous Revenue	\$112.16	
	Sewer Debt	\$20,838.32	
	Sewer Debt Interest	\$435.15	\$81,617.67
Recycle			
	All Recycles	\$135,897.38	\$135,897.38

Kathleen Foster, North Walpole			
Tax Collector	04Property Tax	\$924,558.68	
	04 Property Tax Interest	\$411.18	
	Overpayments	\$3,259.67	
	04 Liens	\$0.00	
	04 Lien Costs & Interest	\$0.00	
	03 Property Tax	\$209,800.70	
	03 Property Tax Interest & Costs	\$3,121.80	
	03 Redemptions	\$19,349.97	
	03 Redemption Interest & Costs	\$2,605.55	
	02 Redemptions	\$9,621.99	
	02 Redemption Interest & Costs	\$1,813.01	
	01 Redemptions	\$4,996.84	
	01 Redemption Interest & Costs	\$1,665.43	
	00 Redemptions	\$0.00	
	00 Redemption Interest & Costs	\$16.50	\$1,181,221.32
Walpole Police Department			
	Miscellaneous Revenue	\$1,848.73	
	Witness Fees	\$0.00	
	Special Detail	\$77,071.80	
	Reports & Copies	\$500.00	
	Pistol Permits	\$50.00	
	Keene District Court Fines	\$1,765.48	
	Equipment	\$0.00	\$81,236.01
Savings Bank of Walpole	Wire In	\$3,650,000.00	\$3,650,000.00
Trustee of Trust Funds			
	Hooper Institute	\$59,218.17	
	Hooper Maintainance	\$0.00	
	Hooper Cottage	\$0.00	
	Miscellaneous	\$0.00	
	Highway Fund	\$0.00	
	Truck Fund	\$0.00	
	Quinton Fund	\$120.00	
	Cemetery Fund #1	\$0.00	
	Cemetery Fund #2	\$0.00	\$59,338.17
Town Miscellaneous		\$2,763.41	
Business Permits & Licenses		\$1,007.50	
Copy Machine		\$619.00	
Town Hall Deposit		\$3,277.00	
Town Hall Rental		\$5,275.00	
Table & Chair Rental		\$269.00	
Bullding Permlts		\$109.00	
Sale of Cemetery Lots		\$6,001.00	
Highway Department Income		\$10,554.56	
Planning Board Fees		\$500.00	
Planning Board Copies		\$0.00	
Planning Board Postage		\$66.30	
Zoning Board Fees		\$360.00	
Zoning Board Coples		\$32.00	
Zoning Board Postage		\$5.00	
Walpole Recreation Dept. Income		\$9,331.83	
Walpole Ambulance Reimbursement		\$0.00	
Walpole Fire District Reimbursement		\$2,315.14	
Fall Mtn.Regional HS Election Day		\$1,800.72	

Return Check Charges	\$0.00	
Current Use	\$121.50	
Accounts Receivable	\$27.00	\$44,434.96
State of New Hampshire		
Highway Block Grant	\$70,540.79	
Fire District Reimbursement, Workman's Comp	\$0.00	
Insurance Reimbursement	\$945.08	
FEMA	\$0.00	
2003 Railroad Tax	\$4,395.13	
Welfare	\$2,500.30	
NH Retirement Wage Refund	\$1,341.73	
NHMA 03 Dividend	\$0.00	
Sewer Grant	\$338,239.00	
Fire Revenue	\$181.87	
Rooms & Meals	\$229,333.82	
Revenue Sharing	\$69,634.65	\$717,112.37
Electronic Transfer, Federal Withholding, SBW	(\$183,554.98)	
Wire Out Transfers, SBW	(\$4,600,000.00)	
Savings Bank of Walpole		
Employee Direct Deposit	(\$112,753.23)	
Interest	\$8,868.82	
Service Charges	(\$1,471.15)	
Total	\$7,980,799.28	
Total Receipts	\$7,980,799.28	
Total Receipts to Date	\$7,980,799.28	
Less Selectmen's Orders Paid to date	(\$7,395,678.91)	
Cash on Hand at Beginning of Year	1,382,363.88	
Cash on Hand at End of Year	\$ 1,967,483.75	

Above is a correct statement of transactions
during the year ending, December 31,2004

SUMMARY INVENTORY OF VALUATION - 2004

	<u>Acres</u>	<u>Valuation</u>
Land Only	13,770.370	\$ 2,133,482
Residential Land	4564.788	\$79,348,100
Commercial/Industrial	1742.709	\$11,875,300
Total of Taxable Land	20,181.547	\$93,370,931
Tax Exempt and Non-Taxable Land (\$7,258,700)	1,564.155	
Total Acres And Valuation		
Value of Buildings		
Residential		\$182,420,132
Manufactured Housing		\$ 1,625,400
Commercial/Industrial		\$ 38,510,600
Total Taxable Buildings		\$222,597,900
Tax Exempt and Non-Taxable Buildings (\$12,952,100)		
Public Utilities		\$ 16,872,700
Valuation Before Exemptions		\$332,841,531
School Dining/Dormitory/Kitchen Exemption		\$ 114,500
Modified Assessed Valuation of all Properties		\$332,727,031
Blind Exemption		\$ 60,000
Elderly Exemption		\$ 706,500
Total Dollar Amount of Exemptions		\$ 766,500
Net Valuation on which the Tax Rate for Municipal, County, and Local Education Tax is Computed		\$331,960,531
Less Public Utilities		\$ 16,872,700
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$315,087,831
List of Electric Companies		
US Gen New England, Inc.		\$ 8,448,500
Granite State Electric		\$ 4,890,200
New England Power		\$ 3,534,000
Total of all Electric Company		\$ 16,872,700
Tax Credits		
Totally and Permanently Disabled Veterans, their spouses or widows, and widows of Veterans who were killed while on active duty		

<u>Limits</u>	<u>Number of Individuals</u>	<u>Exemption</u>
\$700 / \$1400	2	\$ 2,800
Other war service credits		
\$100	224	\$22,400
Total Number and Amount	226	\$25,200

Elderly Exemption – Age	# Receiving	Amount Allowed	Total Exemption
65-74	7	\$20,000	\$ 136,500
75 –79	7	\$30,000	\$ 210,000
80 +	9	\$40,000	\$ 360,000
Total	23		\$ 706,500

CURRENT USE REPORT

<u>Land</u>	<u>Total Acres</u>	<u>Statistics</u>	<u>Total Acres</u>
Farm Land	3,937.030	20 % Recreational Adj.	4,463.640
Forest Land	7,137.145		
Forest Land w/ Documented Stewardship	2,288.210		
Unproductive Land	24.130		
Wetland	383.855		
TOTAL	13,770.370	Total No. of Owners in CU 220 Total No. of Parcels in CU 353	

TOWN OF WALPOLE

TRUSTEES OF TRUST FUNDS

Trustees Of Trust Funds

PO Box 483
Walpole, NH. 03608

January 25, 2005

Attention: Board of Selectmen

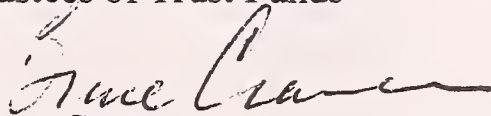
Gentlemen;

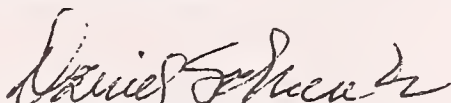
Enclosed is our yearly report for the Trust Funds in our custody as of December 31, 2004. Also enclosed are condensed forms for several of the funds for use in the Town Report.

Bank of America, (Fleet Bank was acquired), is our advisor and investor and the transition to Bank of America procedures has been carried out smoothly. Their charge for the year 2004 is \$9023.39, which has been taken directly from the accounts to which they apply.

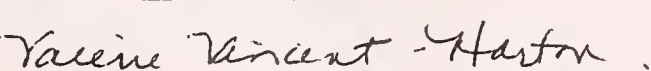
Respectfully submitted,

Trustees of Trust Funds


Bruce Cramer


Daniel Schwenk

Valerie Vincent-Horton



Trustees of Trust Funds
December 31, 2004
GEORGE L. HOOPER TRUST (1928)

	Book Value	Market Value	Income
Common Stock	\$287,283.67	\$444,914.50	\$10,363.20
Bonds	\$180,681.68	\$187,543.35	\$11,918.76
Mutual Funds	\$169,573.79	\$178,045.59	\$4,810.66
Federated Treas Oblg #68	\$5,931.26	\$5,931.26	\$900.47
	\$643,470.40	\$816,434.70	\$27,993.09
Income Investments			
Ford Mtr 6.875% 02/01/06	\$25,090.00	\$25,755.00	\$1,718.76
Federated US Treas Obgl #68	\$19,470.00	\$19,470.00	\$0.00
Income Cash	\$333.55	\$333.55	\$0.00
	\$44,893.55	\$45,558.55	\$1,718.76
TOTAL INVESTMENTS	\$688,363.95	\$861,993.25	\$29,711.85
Less Service Charge			(\$2,290.22)
Net Income from Investments			\$27,421.63

RECONCILIATION

Book Value Dec 31, 2003	\$690,932.96
100 Transocean Inc	(\$1,690.12)
2 Piper Jaffrey Co.	\$18.35
200 Corning Inc	(\$10,735.63)
300 Dow Chemical	5679.92
300 Nokia Corp ADR	\$257.69
400 Interpublic Group	-12348.32
136.612 Oakmark Global Fund	\$174.92
20M Du Pont 8.125% 3/15/04	(\$325.00)
300 Federal Natl Mortgage Assn	\$11,497.00
400 Hewlett Packard	\$501.95
200 Charter One Finl	\$3,047.20
100 Wellpoint	\$2,380.00
Royce Premier Capital Gain	\$1,055.30
Royce Premier Capital Gain	\$95.08
T R Price Hgn Yld Cap. Gain	\$70.02
T R Price Mid-Cap Cap. Gain	\$589.72
T R Price Mid-Cap Cap. Gain	\$589.72
Dodge & Cox Capital Gain	\$68.89
Dodge & Cox Capital Gain	\$82.67
Total Net Income 2004	\$27,421.63
Distribution Town of Walpole	(\$31,000.00)
Book Value Dec 31, 2004	\$688,363.95

INCOME AND EXPENSE ACCOUNT

Svgs Bk Walpole a/c 11201 12/31/03

\$18,824.38**Receipts**

Rent Cottage	\$11,050.00
Rent Golf Club	\$28,000.00
Received from Bk America	\$31,000.00
Interest NOW Account	\$14.85
Reimburse for Ramps	\$119.00
Reimburse for Monitor System	\$150.00
Total Income	\$70,333.85

Expenses

Hooper Institute School	(\$59,161.17)
Monitor Alarm System	(\$228.00)
Monitor Institute	(\$392.00)
Ramps	(\$119.00)
Educational Videos	(\$51.48)
Legal Aid	(\$62.00)
Post Office Box Rent	(\$36.00)
Repairs	(\$577.50)
Safe Deposit Box Rent	(\$17.00)
Sewer and Water Use	(\$27.82)
Total Expenses	(\$60,671.95)

Svgs Bk Walpole a/c 11201 12/31/04

\$28,486.28

Trustees of Trust Funds
December 31, 2004
GEORGE L. HOOPER TRUST (1925)
ACCUMULATING FUND

Investments	Book Value	Market Value	Income
Common Stock	\$496,349.32	\$905,464.34	\$14,896.33
Bonds	\$229,548.59	\$239,700.55	\$18,325.02
Mutual Funds	\$199,847.93	\$228,673.80	\$4,411.71
Federated Treas Oblg #68	\$10,804.98	\$10,804.98	\$958.42
	\$936,550.82	\$1,384,643.67	\$38,591.48
Income Investments			
Federated US Treas Obgl #68	\$530.90	\$530.90	\$0.00
Income Cash	\$624.71	\$624.71	\$0.00
	\$1,155.61	\$1,155.61	\$0.00
TOTAL INVESTMENTS	\$937,706.43	\$1,385,799.28	\$38,591.48
Less Service Charge			(\$3,127.24)
Net Income from Investments			\$35,464.24

RECONCILIATION

Book Value Dec 31, 2003 **\$946,170.18**

Shares

3 Piper Jaffrey Co.	\$28.16
60 Medco Health Solutions	\$1,820.95
300 Corning Inc	(\$16,377.94)
400 Interpublic Group	(\$10,240.32)
666.67 Oakmark Global Fund	\$1,320.01
874 Ford Motor Co.	\$3,129.53
600 Hewlett Packard	\$752.92
25M Pacific Bell 7.00% 7/15/04	\$700.00
25M FHLMC Deb 6.25% 7/15/04	(\$990.23)
200 Charter One Finl	\$3,050.00
150 Wellpoint	\$3,570.00
Royce Premier Capital Gain	\$2,016.94
Royce Premier Capital Gain	\$181.73
T R Price Hgn Yld Cap. Gain	\$60.88
T R Price Mid-Cap Cap. Gain	\$589.72
T R Price Mid-Cap Cap. Gain	\$589.72
Dodge & Cox Capital Gain	\$155.17
Dodge & Cox Capital Gain	\$186.21
Northern Borders Ret. Capital	\$1,200.00
Northern Borders Ret. Capital	(\$1,200.00)
Total Net Income 2004	\$35,464.24
Distribution Maintenance Fd.	(\$17,235.72)

Distribution Scholarship Fd.	<u>(\$17,235.72)</u>
Book Value Dec 31, 2004	\$937,706.43

MBIA FUNDS

HOOPER MAINTENANCE FUND

NHPDIP(MBIA) NH01-0143-0007 Dec. 31, 2003	\$61,312.58
Repairs	(\$34,462.50)
Rec'd from Accumulator acct.	\$17,235.72
Interest NHPDIP(MBIA) NH01-0143-0016	\$434.77
NHPDIP(MBIA) NH01-0143-0007 Dec. 31, 2004	\$44,520.57

HOOPER SCHOLARSHIP FUND

NHPDIP(MBIA) NH01-0143-0006 Dec. 31, 2003	\$77,430.02
Scholarships	(\$30,000.00)
Rec'd from Accumulator acct.	\$17,235.72
Interest NHPDIP(MBIA) NH01-0143-0016	\$548.56
NHPDIP(MBIA) NH01-0143-0006 Dec. 31, 2004	\$65,214.30

THE GEORGE L. HOOPER SCHOLARSHIP

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to selectmen applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, character, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.

**Trustees of Trust Funds
December 31, 2004
CEMETERY #1 FUND**

	Book Value	Market Value	Income
Common Stock	\$76,328.36	\$112,776.69	\$2,877.09
Bonds	\$73,769.68	\$79,295.55	\$4,968.13
Mutual Funds	\$30,000.00	\$29,689.59	\$966.58
Federated Treas Oblg #68	\$14,189.03	\$14,189.03	\$163.53
	\$194,287.07	\$235,950.86	\$8,975.33
Income Investments			
Federated Treas Oblg #68	\$0.00	\$0.00	\$0.00
TOTAL INVESTMENTS	\$194,287.07	\$235,950.86	\$8,975.33
Less Service Charge			(\$714.62)
Net Income from Investments			\$8,260.71

RECONCILIATION

Book Value Dec 31, 2003 **\$196,187.40**

Shares

100 Corning Inc	(\$5,364.12)
75 Dow Chemical	\$1,419.97
5000 DuPont E.I. 8.125% 03/15/04	(\$81.25)
100 Ford Motor	(\$1,762.06)
100 Federal Natl Mortgage Assn	\$3,832.33
Class Action: Lucent Tech.	\$61.47
Net Income	\$8,260.71
Distribution Town of Walpole	(\$8,267.38)

Book Value Dec 31, 2004 **\$194,287.07**

CEMETERY #1 INCOME ACCOUNT

Svgs Bk Walpole #18793 12/31/03	\$257.93
Deposit Investment Income	\$8,267.38
Interest - Savings Bank of Walpole #18793	\$1.46
Less payment to Town	(\$8,267.38)
Svgs Bk Walpole #18793 12/31/04	\$259.39

Trustees of Trust Funds
December 31, 2004
WALPOLE TOWN LIBRARY

	Book Value	Market Value	Income
Common Stock	\$91,490.95	\$148,564.90	\$3,086.20
Bonds	\$35,823.95	\$37,163.50	\$3,625.00
Mutual Funds	\$54,000.00	\$54,897.20	\$2,531.23
Federated Treas Oblg #68	\$13,492.55	\$13,492.55	\$155.10
	<u>\$194,807.45</u>	<u>\$254,118.15</u>	<u>\$9,397.53</u>
Income Investments			
Federated Treas Oblg #68	\$4,330.68	\$4,330.68	\$0.00
	<u>\$199,138.13</u>	<u>\$258,448.83</u>	<u>\$9,397.53</u>

Less Service Charge			(\$743.08)
Net Income from Investments			\$8,654.45

RECONCILIATION

Book Value Dec 31, 2003 **\$198,022.11**

Shares			
2	Piper Jaffrey Co.		\$32.10
150	Dow Chemical		\$2,839.96
100	Ford Motor		(\$1,734.06)
	Northern Borders Ret. Capital		(\$340.00)
20M	FNMA Deb 6.50% 08/15/04		(\$77.60)
	T R Price Hgn Yld Cap. Gain		\$21.31
	Class Action: Lucent Tech.		\$61.47
	Northern Borders Ret. Capital		\$340.00
	Total Net Income 2004		\$8,654.45
	Distribution Town of Walpole		<u>(\$8,681.61)</u>

Book Value Dec 31, 2004 **\$199,138.13**

LIBRARY INCOME ACCOUNT

Svgs Bk Walpole #17407 12/31/03	\$358.44
Deposit Investment Income	\$8,681.61
Interest Svgs Bank Walpole #17407	\$2.10
Less Payment to Library Treasurer	(\$8,682.00)
Svgs Bk Walpole #17407 12/31/04	\$360.15

MBIA FUND

**WALPOLE LIBRARY
MARJORIE WHITMORE GIFT FUND**

NHPDIP(MBIA) NH01-0143-0018 Bal. 12/31/03	\$8,543.17
Interest NHPDIP(MBIA) NH01-0143-0018	\$84.50
NHPDIP(MBIA) NH01-0143-0018 Bal. 12/31/04	<u>\$8,627.67</u>

**Trustees of Trust Funds
December 31, 2004
WALPOLE LIBRARY
AUSTIN AND WINONA HUBBARD GIFT**

	Book Value	Market Value	Income
Common Stock	\$116,053.33	\$120,894.39	\$1,993.22
Bonds	\$119,395.66	\$129,729.30	\$9,675.02
Mutual Funds	\$60,500.00	\$69,426.54	\$2,566.54
Federated Treas Oblg #68	\$18,667.70	\$18,667.70	\$147.78
	<u>\$314,616.69</u>	<u>\$338,717.93</u>	<u>\$14,382.56</u>
Income Investments			
Federated Treas Oblg #68	\$35.41	\$35.41	\$0.00
		<u>\$35.41</u>	<u>\$0.00</u>
TOTAL INVESTMENTS	\$314,652.10	\$338,753.34	\$14,382.56
Less Service Charge			(\$1,137.31)
Net Income from Investments			\$13,245.25

RECONCILIATION

	Book Value Dec 31, 2003	\$320,965.06
Shares		
9	Medco Health Solutions	\$26.01
50	Corning	(\$2,681.67)
100	Wyeth	(\$2,148.20)
100	Interpublic Group	(\$3,043.33)
20M	FNMA Deb 6.50% 08/15/04	\$153.20
	Royce Premier Capital Gain	\$956.89
	Royce Premier Capital Gain	\$86.22
	T R Price Hgn Yld Cap. Gain	\$31.20
	Class Action: Lucent Tech.	\$61.47
	Northern Borders Ret. Capital	(\$340.00)
	Northern Borders Ret. Capital	\$340.00
	Total Net Income 2004	\$13,245.25
	Distribution Town of Walpole	<u>(\$13,000.00)</u>
	Book Value Dec 31, 2004	\$314,652.10

MBIA FUND

NHPDIP(MBIA) NH01-0143-0016 Dec. 31, 2003	\$26,157.99
Interest NHPDIP(MBIA) NH01-0143-0016	\$236.11
Paid to Library	<u>(\$2,946.54)</u>
NHPDIP(MBIA) NH01-0143-0016 Dec. 31, 2004	\$23,447.56

**Trustees of Trust Funds
December 31, 2004
FANNY P. MASON TRUST (1949)**

	Book Value	Market Value	Income
Common Stock	\$154,165.59	\$293,370.42	\$5,164.21
Bonds	\$39,964.15	\$40,905.50	\$2,350.00
Mutual Funds	\$99,243.51	\$115,168.18	\$2,228.59
Federated Treas Oblg #68	\$16,663.75	\$16,663.75	\$328.32
	<u>\$310,037.00</u>	<u>\$466,107.85</u>	<u>\$10,071.12</u>
Income Investments			
Federated Treas Oblg #68	\$251.38	\$251.38	\$0.00
	<u>\$251.38</u>	<u>\$251.38</u>	<u>\$0.00</u>
TOTAL INVESTMENTS	\$310,288.38	\$466,359.23	\$10,071.12
Less Service Charge			(\$821.17)
Net Income from Investments			\$9,249.95

RECONCILIATION

	Book Value Dec 31, 2003	\$308,856.41
Shares		
200 Corning Inc		(\$10,726.63)
1 Piper Jaffrey Co.		\$9.53
60 Medco Health Solutions		\$1,810.75
100 Transocean Inc		(\$1,565.16)
300 Thermo Electron		(\$1,036.88)
200 Nokia Corp ADR		\$171.79
163.934 Oakmark Global Fund		\$209.89
150 Charter One Finl		\$2,281.50
Royce Premier Capital Gain		\$1,697.98
Royce Premier Capital Gain		\$152.99
T R Price Hgn Yld Cap. Gain		\$33.49
T R Price Mid-Cap Cap. Gain		\$294.86
T R Price Mid-Cap Cap. Gain		\$294.86
Dodge & Cox Capital Gain		\$24.11
Dodge & Cox Capital Gain		\$28.94
Total Net Income 2004		\$9,249.95
Distribution Town of Walpole		(\$1,500.00)
		<u>\$9,249.95</u>
Book Value Dec 31, 2004		\$310,288.38

INCOME AND EXPENSE ACCOUNT

Svgs Bk Walpole #11741 12/31/03	\$291.71
Interest - Savings Bank of Walpole #11741	\$2.20
Rec'd from Fleet Bank	\$1,500.00
Mason Forest Expenses	(\$1,554.00)
Svgs Bk Walpole #11741 12/31/04	<u>\$239.91</u>

Capital Reserves
Walpole Police Dept. New Cruiser Fund

Balance 12/31/03	\$23,036.42
Interest NHPDIP (MBIA) NH01-0143-0008	\$405.95
Contribution (Appropriation) 2004	<u>\$20,000.00</u>
	<u>\$43,442.37</u>
NHPDIP (MBIA) NH01-0143-0008	<u>\$43,442.37</u>

Capital Reserves
Town Highway Heavy Equipment

Balance 12/31/03	\$64,342.85
Interest NHPDIP(MBIA) NH-0143-0005	\$1,129.15
2004 Appropriation	<u>\$50,000.00</u>
	\$115,472.00
Savings Bank of Walpole #033697	<u>\$607.73</u>
	<u>\$116,079.73</u>
NH01-0143-0005 (MBIA)	\$115,472.00
Savings Bank of Walpole	<u>\$607.73</u>
	<u>\$116,079.73</u>

Capital Reserves
Recycling/Transfer Station

Balance 12/31/03 NHPDIP(MBIA) NH01-0143-0004	\$1,755.03
Interest	\$17.12
Balance 12/31/04	<u>\$1,772.15</u>
NHPDIP(MBIA) NH01-0143-0004	<u>\$1,772.15</u>

Capital Reserves
Walpole Recreation Park Trust Fund

Balance 12/31/03 NHPDIP(MBIA) NH01-0143-12	\$6,345.53
Interest	\$62.60
Balance 12/31/04	<u>\$6,408.13</u>
NHPDIP(MBIA) NH01-0143-0012	<u>\$6,408.13</u>

Capital Reserves
Old Home Days

Balance 12/31/03 NHPDIP(MBIA) NH01-0143-0015	\$10,930.49
Interest	\$107.99
Balance 12/31/04	<u>\$11,038.48</u>
NHPDIP(MBIA) NH01-0143-0015	<u>\$11,038.48</u>

(Continued)

Capital Reserves
Walpole Fire Department Renovation

Balance 12/31/03	\$40,399.91
Contributions	\$20,000.00
Interest	\$555.99
Balance 12/31/04	<u>\$60,955.90</u>
Contributions NH01-0143-0022	<u>\$60,955.90</u>

Capital Reserves
Walpole Fire District Heavy Equipment

Balance 12/31/03	\$7,863.70
Appropriation	\$50,000.00
Interest NH01-0143-001	\$469.28
Walpole Fire District CD SBW#600-411370 12/31/03	\$100,122.53
Interest	\$1,507.12
	\$101,629.65
	<u>\$58,332.98</u>

Capital Reserves above Grand Total \$159,962.63

Capital Reserves
Walpole Volunteer Ambulance Corps Trust Fund

Balance 12/31/03	\$124,777.20
Interest on CD Savings Bank of Walpole	\$3,075.50
Interest MBIA NH01-0143-0020	\$233.76
Contributions NH01-0143-0020	<u>\$1,097.44</u>
Balance 12/31/04	\$129,165.90
Transferred from Walpole Fire Dept.	<u>\$817.44</u>
	<u>\$129,983.34</u>
CD Savings Bank of Walpole 408116 12/31/04	\$104,552.28
NHPDIP (MBIA) NH01-0143-0020	<u>\$24,613.63</u>
	<u>\$129,165.91</u>
Transferred from Walpole Fire Dept.	<u>\$817.44</u>
Balance 12/31/04	<u>\$129,983.35</u>

Caroline B. Cooksey Fund

Balance 12/31/03	\$3,186.88
Interest NHPDIP (MBIA) NH01-0143-0002	<u>\$31.55</u>
	<u>\$3,218.43</u>
NHPDIP (MBIA) NH01-0143-0002	<u>\$3,218.43</u>

Lucille Bragg Health Care Trust Fund

Balance 12/31/03 Savings Bank of Walpole #037960	\$1,618.33
Balance 12/31/03 Savings Bank of Walpole C/D	\$9,064.40
Income/Expense Acct.	
Paid School Nurse	(-\$200.00)
Income Interest Savings Bank of Walpole #037960	\$7.63
Income Interest Savings Bank of Walpole C/D 456750	<u>\$263.71</u>
Balance 12/31/04	<u>\$10,754.07</u>
Savings Bank of Walpole C/D 456750	<u>\$9,328.11</u>
Savings Bank of Walpole #037960	<u>\$1,425.96</u>
Balance 12/31/04	<u>\$10,754.07</u>

**TRUSTEES OF TRUST FUNDS
TAX ASSESSMENTS/CERTIFICATION**

Initial contribution, January 2, 2004	\$5,000.00
Interest NHPDIP (MBIA) NH01-0143-0026	<u>49.39</u>
Balance, December 31, 2004	<u>\$5,049.39</u>
NHPDIP (MBIA) NH01-0143-0026	<u>\$5,049.39</u>

**Village of North Walpole
Water District Grant Monies**

Balance Dec. 31, 2003	\$51,930.17
Rec'd from N. Walpole Art.#9	\$4,778.00
Interest NHPDIP (MBIA)	\$548.92
Int. Savings Bank of Walpole	\$852.21
CD Savings Bank of Walpole 001-149404	<u>\$26,136.02</u>
Balance 12/31/04	<u>\$84,245.32</u>
NHPDID (MBIA) NH07-0143-0011	\$57,257.09
CD Savings Bank of Walpole	<u>\$26,988.23</u>
Balance 12/31/04	<u>\$84,245.32</u>

**Village of North Walpole
Hall Improvement Capitol Reserve Fund**

Balance Dec. 31, 2004	\$12,360.69
Interest NHPDID (MBIA) NH01-143-0017	\$53.03
Paid N. Walpole Art.#17	(-\$20,000.00)
Rec's from N. Walpole Art. #16	<u>\$9,000.00</u>
	<u>\$1,413.72</u>
NHPDID MBIA 01-0143-0017	<u>\$1,413.72</u>

**Village of North Walpole
Fire Equipment Capital Reserve Fund**

Balance 12/31/03	\$6,522.98
Rec'd from N. Walpole Art. #13	\$25,000.00
Int. NHPDIP (MBIA) NH01-0143-0010	<u>\$219.88</u>
	<u>\$31,742.86</u>
NHPDIP (MBIA) NH01-0143-0010	<u>\$31,742.86</u>

(Continued)

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**Village of North Walpole
Fire Dept. Expendable Trust**

Balance Dec. 31, 2004	\$5,050.63
Int. NHPDIP (MBIA) NH01-0143-0021	\$68.07
Rec'd from N. Walpole	<u>\$2,436.00</u>
	<u>\$7,554.70</u>
NHPDIP (MBIA) NH01-0143-0021	<u>\$7,554.70</u>

**Village of North Walpole
Water Improvement**

Balance 12/31/03 SBW#149403	\$53,110.50
Interest #119403	\$2,184.50
Balance 12/31/03 SBW #411656	\$40,000.00
Interest #411656	\$602.10
Start 12/1/04 Roll over date	
Interest Earned	<u>\$59.70</u>
	<u>\$95,956.80</u>

NHPDIP (MBIA) NH0143-0014	\$54,456.09
Rec'd from N. Walpole	\$33,917.00
Paid to N. Walpole	(\$30,000.00)
Interest from MBIA	<u>\$643.28</u>
	<u>\$59,016.37</u>
	<u>\$154,973.17</u>

Savings Bank of Walpole 149403	\$55,295.00
Savings Bank of Walpole 411656	\$40,661.80
NHPDIP (MBIA) NH0143-0014	<u>\$59,016.37</u>
	<u>\$154,973.17</u>

WALPOLE UTILITIES

2004 brought the beginning of several large projects to Walpole Utilities as well as some unique problems. The intersections at Main and Elm Street, Main and Old North Main Street and Main and Westminster Street were the site of valve replacements in 2004. This will enable us to replace the 100-year-old water main in the area during 2005.

I write this report in early 2005 which has dealt us and the residents of the “upper system” a handful of water breaks, some of which took several days to locate with the help of Northeast Rural Water Association and some sophisticated leak detection equipment. As some of you may be aware, Walpole has a few miles of water mains that travel through the woods and field of Walpole far from maintained roads. This makes water main breaks in these areas difficult to find, especially during the winter months (when they always seem to break.) This makes the endless hours much more bearable during the times of trouble in the utility system.

On the waste water side, some have read in the local papers, Bellows Falls Waste Water Treatment Plant (the receiving plant for Walpole) had elevated levels of nickel causing difficulty in disposing of the sludge generated by the treatment plant. The EPA and NHDES have been working with Walpole, Bellows Falls and some possible source businesses to pin point the exact cause and make the necessary changes to prevent a future recurrence.

As always, any comments or suggestions to help improve Walpole’s utilities would be appreciated. You may contact us through the Selectmen’s Office at 756-3672. Also look for a copy of our Consumer Confidence Report enclosed in the spring water bill. This report is yet another tool to help you better understand where your water comes from and its quality at your faucet.

Thank you,

Mark Houghton, Superintendent
Walpole Utilities

WALPOLE HIGHWAY REPORT – 2004

The Walpole Highway Department was very busy again this year.

Major projects included:

- Replacing large culvert (5'x10'x60') on Valley Road
- Paving – Old Keene Road, Airport Road, Hooper Road, Wilson Road and part of Cold River Road. (This included ditching, brushing, tree removal, shimming, underdrain and several culvert replacements.)
- Blast ledge, remove trees, ditch widen and regravol the Carpenter Hill area.
- Regravol Old Drewsville Road, Farnum Lane, Golf Course Road, and Whipple Hill.
- Built shed over fueling area and cold patch bin at Town Shop (to help meet D.E.S. requirements.)
- Replaced the guardrails on Main Street in Walpole and sidewalk in the same area.

We eliminated as many problem water spots as we could by ditching, blasting, underdrain, culvert replacement and culvert extension.

Our regular jobs included shimming, cold patching, roadside mowing, lawn mowing and trimming, line painting, equipment repair and maintenance, snow plowing, snow removal, sidewalk cleaning, culvert cleaning, and replacement, catch basin cleaning and repair, ditching, brushing, street sweeping, fall leaf cleanup and heaping other departments where we can.

We have had some personnel changes this past year but I am happy to report that the new employees are working out very well and everyone is working well together to accomplish our work.

Our crew consists of Jim MacLean, Tracy Nash, Troy Wilmott, Joe Benjamin, Bruce Russell, Mike Farnsworth and Cindy Patterson. I would like to thank them all for their hard work and dedication.

Thank you again to the Selectboard for supporting us and our department. Thank you to my wife and family for their support and sacrifice, and to all the townspeople who have responded favorably to our efforts.

Respectfully submitted,
Jim Terrell – Road Agent



2004 Report to the Town of Walpole From the Trustees of the Cemeteries

The Cemetery trustees are: Susan Vose, Chair, (2005), Carol Gage (2006) and Krystyna Marcom (2007). The committee has met formally 9 times and has been at the cemeteries together or separately numerous times, trying to resolve or prevent problems from developing. The following significant actions were taken:

- 1. All available copies of sold plot deeds were reviewed and organized according to cemetery section.**
- 2. The maps of the cemetery sections were compared to the actual real estate and non-existing lots were so noted.**
- 3. A system was put into place to prevent duplicate sales of individual lots.**
- 4. The last lots of Section “D “ have been marked and are available for purchase.**
- 5. “Town Cemeteries By-laws, Rules and Regulations 1995” were revised and updated. Carol Gage typed the revised by-laws.**
- 6. The following changes were made: lot price increased to \$400.00, Section E, the addition of the words “No dogs allowed” (I), wording changed from “plastic flowers” to “artificial flowers” (H). Copies of the By-laws are available at the Select Board’s office.**

Mr. And Mrs. John Hansel donated and had planted a disease resistant Elm tree in the stone circle of the driveway of the “new” cemetery. For this gift we thank them and send our appreciation.

Trustee Gage resigned effective 12/2/04. Trustee Marcom resigned effective 1/9/2005. As of today’s date (Jan 17, 2005), no replacements have been named.

Respectfully Submitted

Susan B. Vose (2005)

WALPOLE POLICE DEPARTMENT –2004

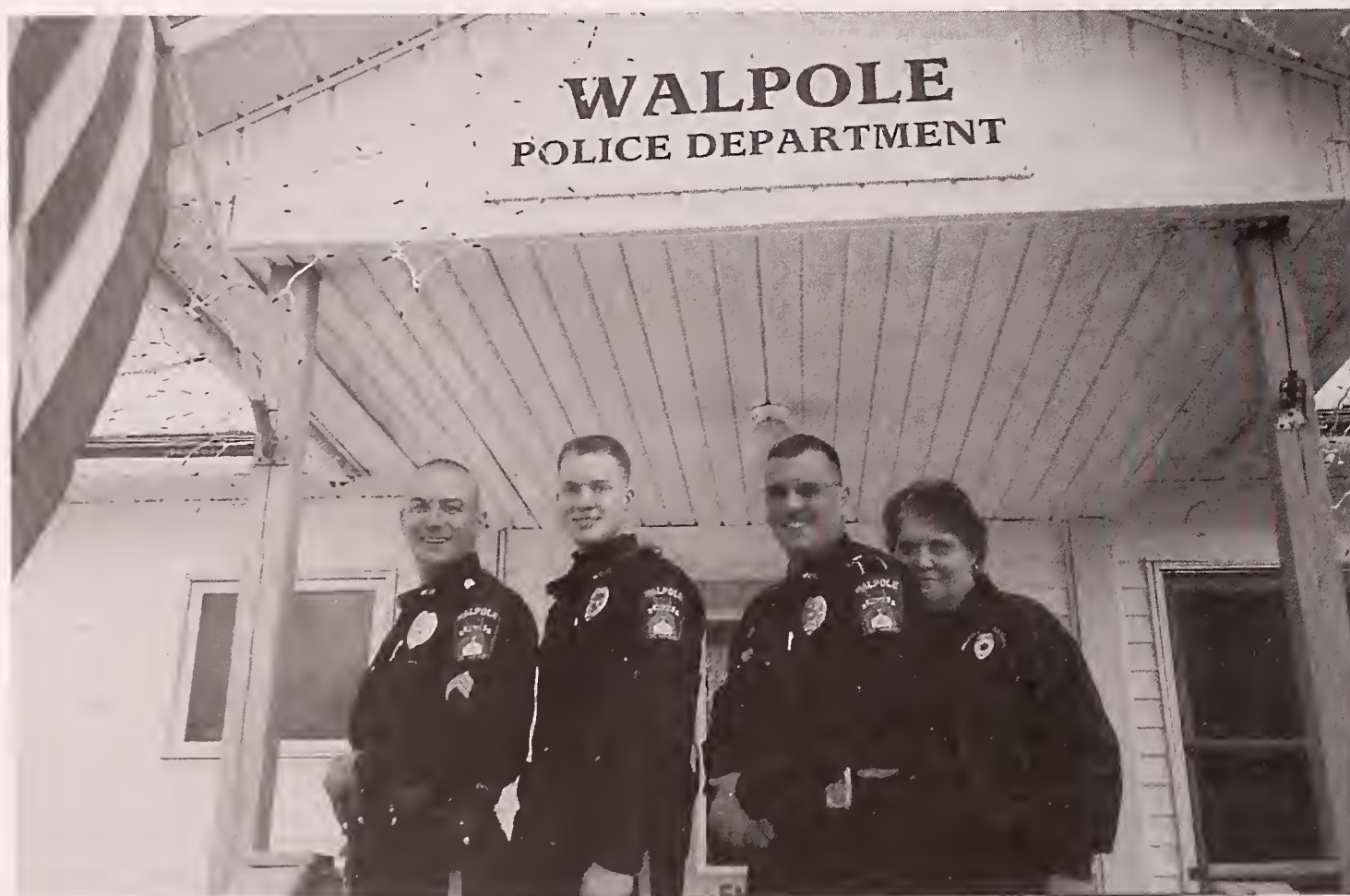
The Walpole Police Department handled 1961 calls in the year 2004. There were 153 criminal investigations, resulting in 71 arrests. The Department issued approximately 260 motor vehicle warnings and 49 summons. There were 69 motor vehicle accidents that were covered by the department. The Police responded to 598 calls for service (non-criminal).

Officer Justin Sanctuary successfully completed the full time Police Academy. Thanks to the Chesterfield Police Department the Walpole Police Officers were able to work on the Route 9 details and therefore bringing approximately \$28,000.00 to the Town of Walpole general fund. We anticipate working in the year 2005 in the Towns of Chesterfield and Hinsdale and bringing more revenue to the Town of Walpole.

I would like to thank the members of the Walpole Police Department for their extra dedication and service in the year 2004. I would also like to thank the Selectmen and the staff for their assistance during the year.

I would like to thank the residents of the Town of Walpole for their support and look forward to another year of serving the community.

Respectfully submitted,
David C. Hewes
Chief of Police



HEALTH OFFICERS REPORT

Sadly, the venerable Tucker Burr stepped down from his post as Health Officer in July 2004 in order to devote more time to his tennis game. It has been left to me to try to fill those not inconsiderable shoes. By way of introduction to those folks who don't know me, I moved to Walpole in 1999 from New York where I practiced cardiology for 35 years. My wife Helen and I couldn't be more pleased with our decision to come here.

Happily, there have been no significant public health issues in Walpole in 2004. Hopefully, this trend will continue.

Charles Morosini M.D.

WELFARE DEPARTMENT REPORT

This year there were eight clients down from fifteen last year.

The department spent the following:

Supplies and Postage	\$ 62.84
Rental	4,173.44
Fuel	458.78
Electric	248.48
Medicine	1,148.52

The department has worked very closely with Southwestern Community Services in regards to rental assistance. If an eviction notice has been given, Walpole Welfare refers the client to SWCS. They have a program that will work with the client and landlord or if that is not a possibility they will work toward finding housing. SWCS will help provide assistance with the understanding the client will reimburse SWCS. For more information regarding their programs and how they work call 352-7512.

This department makes use of several food pantries in the area. If a client needs food they are sent to the food pantries.

Fuel was down as we used some of our pre-pay from last year.

Electric is only paid if there is an emergency. Such as a small child in the house or someone on a breathing machine, etc.

Medicine was reimbursed at the amount of \$1,341.73. The amount represents December 2003 and year 2004. The department has submitted to the State for reimbursement for medications purchased in 2004. At this time no decision has been made. If reimbursement is made it will reflect in the 2005 Town Report.

Rental reimbursement has been made in the amount of \$2,500.30 which represents assistance in 2003 and 2004.

Respectfully submitted
Elaine Moore – Walpole Welfare Director

REPORT OF THE SOLID WASTE COMMITTEE – 2004

2004 was marked by beginning the implementation of long range plans to improve operational efficiencies in many areas of recycling.

A used cardboard baler was acquired. Before it could be installed, the existing re-use center had to be taken apart and moved to its new location outside the Center buildings, into a building which required painting, electrical work, ventilation and doorway construction. It also requires a separate volunteer staff, which we are working hard to complete so as to reopen the re-use center as soon as possible.

The baler was moved into the Center in early 2005 and will soon be made operational. It will have a conveyor to take received cardboard to its feed hopper. A new cardboard receiving door will be installed.

The existing vertical baler will be used to bale plastic, tin cans and aluminum cans making bales of a more marketable size than those made currently in the “little” baler. Handling equipment has been designed and built to simplify the storage and subsequent feeding of materials into the vertical baler.

The existing glass crusher will be replaced with a quieter unit acquired from Goffstown. It has been tested and necessary equipment improvements made. A conveyor will put glass into the crusher, easing the volunteer’s glass processing work. The product, PGA, processed glass aggregate, will be used by the Highway Department.

All this remodeling work and equipment installation was carried out while traffic at the Center continued to increase. A new record high weight for materials received was set in November.

Income in dollars at \$142,002.63 was 23% above 2003. Prices for recyclables were firm. Even though volumes of paper, magazines and cardboard were below our estimates, income exceeding estimates. Volumes of other recyclables, including scrap metal, were up. Due to paper volumes, total tonnage was down from 2003. Expenses at \$186,296.65 were below our budgeted \$191,002. The net cost of operating the Center to Walpole taxpayers was \$44,294.02 down from \$57,000 last year.

Rick Cooper was reelected to the Board of Trustees of the Northeast Resource Recovery Association and also serves as Vice-President. This is important to Walpole as it is on the way he keeps informed of markets and activities in the solid waste and recycling businesses.

Once again, thanks to our Volunteers and productive staff, recycling and solid waste had a good year.

Respectfully submitted,
George Watkins, Chairman WRAP Committee



WALPOLE CONSERVATION COMMISSION – 2004

The year 2004 saw the Conservation Commission taking on a variety of projects. The largest still being the Natural Resource Inventory. Last year 2003, the wetland portion was completed, and this year the Commission has been using this inventory to identify and categorize the wetlands that meet the criteria of prime wetlands. We have come up with ten that have met this criteria. The Commission is in the process of putting together an informational brochure that explains what prime wetlands mean to the landowners, and will be available as soon as possible. Patrick Conway has taken on the other part of the Natural Resource Inventory, which is the forest communities. Patrick has hiked all over Walpole cataloging its different and unique forest and land areas. With the N.R.I. completed the Commission will be able to identify the sensitive and unique areas that need to be watched and or protected. With increasing development in Walpole we must stay ever watchful of threat to our natural resources. Trail work is an ever-continuing project. We have some Commission members marking boundaries of Town Forests, and our trail expert Lew Shelly is working with a boy scout on his eagle project, refurbishing some trails, and new this year the Commission has been working with the Hooper Hill Hoppers snowmobile club on some trail work. This seems to be working nicely. The use of Class 6 roads is a project that this Commission along with the towns of Surry and Alstead Conservation Commissions and local police are trying to address. We have also had the usual violations of wetlands and logging that were appropriately delft with, and the yearly monitoring of easement lands were completed. Again this year we would like to than k all citizens, and town officials and personnel for their assistance and cooperation.

Respectfully,

Walpole Conservation Commission
Gary Speed

WALPOLE RECREATION COMMITTEE – 2004

The Walpole Pool and Recreation are again had a great season.

The Recreation Committee is made up of Joan DeVault and Jay Punt of Walpole, and Brian and Kerry Pickering of Drewsville, and Steve Forrest of North Walpole. We currently have a vacant seat on the committee. Anyone interested in joining the committee should call the Selectmen's Office.

Joe Goodhue, our recreation and pool manager, continues to keep the pool sparkling clean and the pool house and grounds in tiptop shape. Let us not forget the famed POP ICE, without Joe, pop ice would be forgotten. Sadly, we had to say farewell to Kelly Lyndecker who moved her family to upstate New York. She will not only be missed by the Recreation Department but also by her many friends and neighbors in Walpole. Fortunately we had Erin Gallagher in the wings to take Kelly's spot. Erin finished up the seasons scheduling, and filling in when needed to sit poolside as a guard, as our other guards returned to school allowing the pool to remain open till the end of the season. We're looking forward to Erin's return.

We also licensed two new Water Safety Instructors (WSI) this past season. Marge Adams from Bellows Falls came and gave refresher courses for the lifeguards and the WSI course. This is a great opportunity for our lifeguards to be able to take these courses locally. It insures that our guards are always up to date and that their licenses are current. We hope to be able to offer these courses again in the spring.

If you did not visit the pool this past season you would have missed the almost brand new pool we have. Thanks to last years Warrant article to resurface the pool. The work was completed by South Shore Gunitite. They did a wonderful job. The pool looks GREAT.

Thanks to Robert Haight and the tennis group for maintaining the nets and screening around the courts. Thank you to Dave Adams and the Lions Club for the donated tickets to the annual Lions Cup Soccer game held each July. These tickets are given to the parents and families of the Fall Mountain student athletes selected to represent Walpole in the annual event.

Again this year the committee tried to think of ways to improve and maintain the pool and recreation areas. We did add a storage shed for chemicals and other items that were in the main pool house. A new refrigerator was bought to insure frozen pop ice and cold soda. This year we are looking to do some refurbishing inside the pool house.

With the cooperation of the weather we look forward to a great 2005 season.

Respectfully submitted,
Joan DeVault, Chairman
Walpole Recreation Committee

FREDERICK H. HOOPER INSTITUTE 2004

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs and grants in the year 2004. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

The Walpole primary school garden was the site of many lessons for younger children. Through planning, planting, weeding, watering and harvest, student learned about the life cycles and care of plants. Insects and other wildlife were also a focus of study. Students learned about deciduous and evergreen trees with hands-on activities and projects.

Fourth graders participated in the Farm & Forest project with cooperation from local farmers and woodsmen. Other middle school grades took field trips to town conservation lands. They studied birds, trees, wildflowers and pondlife. Soil and its conservation, forestry and the Connecticut River were major units of study. Wildlife lessons and snowshoeing were also popular. Personnel also aided the recycling program at school.

At the high school level, the Hooper Committee awarded grants to two students to purchase calves for 4-H projects. Hooper sponsored a camp experience for another teen to learn about large animal care at a zoo. Fourteen teens were placed at local farms and related businesses as part of the summer work program sponsored by Hooper. Students gained insights into the responsibilities of caring for animals and plants, as well as the skills needed to manage a business.

The summer program for children in grades 1-8 attracted 66 campers. Younger children explored the grounds at Hooper and created many craft items. Older campers hiked and biked to many spectacular natural sites in Walpole, and visited local farms. A small group also completed individual woodworking projects using our woodshop.

The Institute received \$686 in income from donations and visitors to our Farm & Forest Museum. I would like to thank the many people who have supported Hooper efforts with donations of time and expertise this year, especially the Hooper Committee. They are: Bob Bickford, chair, Holly Gowdy, Paul Happ, Karen Kuniholm, Andrea Chickering Sawyer, Bernie Perry, Gary Speed, Warren Stevens, Whitney Aldrich, Selectmen's representative and my colleague Rebecca Whippie.

Respectfully submitted,



Eloise Clark
Director

WALPOLE TOWN LIBRARY ANNUAL REPORT 2004

“... to serve residents of all ages... as a window to the world of information,” is part of our mission statement. Helping to accomplish this mission is our capably led and hard working staff of Frankie Knibb, Rose Werden, Mary Farrell, Fran Moses, and Nancy Rafferty. Additional support is provided by substitutes Nat Nelson, Michael Kreek, Helen Morosini, William Moses, Carolyn Norback, Bethany Hebert, Connie Adams, Fritze Till and custodian Victor Pratt.

Our circulation figures for 2004 for the Walpole Town Library are as follows:

Adult Fiction 11, 860 Non. Fic. 2906; Youth Fic. 4,914 Non. Fic. 1686;

Other (Mag., Tapes, Ref.) 2826. Total circulation : 24,192.

Number of Guests for both libraries was 15,233; Number of borrowers: 2,238;

Number of new books: 1876; Total book collection: 24,892

Children's programs were held on Wednesday mornings and were attended by 490 children who were accompanied by 333 adults. In addition, special programs were held during the summer with outside talent offering high interest presentations. At the No. Walpole Branch, 19 first and second graders accompanied by their teacher Deb Krajcik visited once a month for a reading hour. During the summer, Carol Failla offered a program of readings and accompanying projects. The summer program will be offered again next summer.

Another support arm of library service is provided by our corps of volunteers. Close to one thousand hours have been cheerfully provided by the following: Connie Adams, Diana Bertin, Carol Christian, Barbara Dretzin, Carol Failla, Bethany Hebert, Carroll Johnson, Joan Lennon, Marge Murphy, Paul Reynes, Carolyn Shannon, Abbie Siddall, Paula Schwenk, Sara Tucker, Cathy White and Sidney Wolf as well as Ann Bushway, Virginia Moore, Melissa Gordon and Marie Pinkerton. Our sincere thanks go out to you all.

The Friends of the Library worked hard this year not only to raise money for the library but also to provide moral support in revealing how many people feel a real connection to the mission of the library. Chairman of the Friends' Board is Lyn Cook ably supported by Secretary Carolyn Norback and Treasurer Gretchen Hurlburt. Lucy Weber headed up the group who put on the Plant Sale; Carol Christian oversaw the Tag and Book Sale; Sue Bingaman and Vicky Dudley organized the Pot Luck Dinner with guest speaker Sharon Wood, who spoke about Sarah Josepha Hale. Money donated by the Friends is used to buy children's books, reference books, supplies for children's activities as well as passes to the Massachusetts Museum of Fine Arts in Boston, The Currier Gallery in Manchester, NH, and for the first time passes to the Mariposa Museum in Peterborough, NH. Patrons can pick up these passes at the library. Our appreciation is extended to all the Friends for their hard work and support.

In a way that makes the library stand out from many is the truly impressive financial support received from many generous benefactors. This beneficence ranges from gifts of appreciation from individuals for services they received, to memorial gifts, to bequests of trust monies granted in perpetuity. This year memorial donations were contributed in the name of former trustees of the library Eleanor Crabtree and Frances Potter. A substantial bequest was received from the Dorothy Rising Trust. As always, the exceptional generosity of various members of the Hubbard Family continues to be a major factor in the work of the library. We do indeed feel that we are most fortunate.

My appreciation is also extended to the selectmen for their support and to their staff Teresa Fernetto, Elaine Moore and Audrey Clinger who always answer all our questions.

Respectfully submitted,

Robert J. Dudley, Chairman of the Board of Trustees

WALPOLE TOWN LIBRARY BUDGET 2004

	<u>2004 Budgeted</u>	<u>2004 Actual</u>	<u>2005 Requested</u>
<u>INCOME</u>			
Town Funds	\$ 63,383.00	\$ 60,416.58	\$ 66,269.00
Trust Funds	31,300.00	59,266.87	32,900.00
Friends of the Library	-	4,900.00	-
Misc.	1,950.00	3,018.57	1,950.00
Total Income	\$ 96,633.00	\$127,602.02	\$101,119.00
<u>EXPENSES:</u>			
Town Funds:			
Salaries	\$ 53,393.00	\$ 50,748.03	\$ 55,637.00
Fica/Wrk.Comp	4,879.00	4,489.15	5,026.00
Insurance	210.00	209.02	210.00
Utilities/Rent	4,910.00	4,900.00	5,396.00
Misc.	-	70.38	-
Sub. Total	\$ 63,383.00	\$ 60,416.58	\$ 66,269.00
Private Funds:			
Utilities	\$ -	\$ 376.79	\$ -
Books/Periodicals	18,100.00	19,304.31	18,500.00
Building/Equip. Maint.	2,000.00	1,431.39	2,000.00
Capital Improvements	3,400.00	2,702.13	3,400.00
Computers	4,000.00	9,282.11	2,000.00
Childrens' Services	2,750.00	2,365.78	3,500.00
Misc. Bought by Friends	-	4,083.96	-
Misc. Supplies, etc.	3,000.00	2,808.26	3,000.00
Sub Total	\$ 33,250.00	\$ 42,354.73	\$ 32,400.00
Total Expenses	\$ 96,633.00	\$102,771.31	\$ 98,669.00

Respectfully submitted,
Kate Nerrie, Treasurer

WALPOLE FIRE DEPARTMENT

The Walpole Fire Department responded to 356 calls for assistance this past year. This is an increase of over 10% from the previous year. I would like to thank all the business, personal contractors and other individuals who have allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is this community cooperation and pride that makes this all work.

This past year we purchased a commercial washer and dryer to clean our firefighting gear and ambulance lines. A 12 year old rescue saw was replaced, as well as a portable folding tank for the tanker. We also replaced some 2 ½ and 4 inch hose. We completed our semi-annual flow check of our breathing apparatus.

We received a homeland security grant from the federal government. This grant also required a 10% match. We purchased 15 sets of new gear for new firefighters and some replacement sets with this grant.

We had 20 personnel participated in a R.I.T. (Rapid Intervention Team) training through the State of N.H. We also had members who were recertified as EMT's and First Responders. Our current membership is at 43, the most it has ever been since I have been affiliated with the Walpole Fire Department.

I would like to thank Assistant Chief Mark Houghton, Captain Herb Hurlburt and the other officers of the Walpole Fire Department for the extra time that they give. The success of the department would never be possible without the total team effort given by these dedicated individuals.

I also want to thank the commissioners and the District Treasurer for the extra amount of time they have given to the Fire District.

To the Fire and E.M.S. personnel who make many sacrifices to dedicate themselves to training, responding to emergencies, station activities and all the extra work involved in the Walpole Fire Department, Thank You.

The Walpole Fire Department would like to congratulate both Scott Taylor and Mark Boynton who have been promoted to Deputy Chiefs of the Keene Fire Department. Both of these men started their careers in this department, both of their fathers are still members and are very proud of their sons.

Respectfully,
Richard Hurlburt
Chief, Walpole Fire and E.M.S.

2005 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 17, 2005 at 7:00 PM to act on the following articles:
Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department and Ambulance Service for the ensuing year.

Article 6:

To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be held in the Heavy Equipment Truck Replacement Reserve Fund. (The Commissioners recommend this Article).

Article 7:

To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be held in the Capital Reserve Renovation Fund for building improvements to allow total access to the entire building. (The Commissioners recommend this Article.)

Article 8:

To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 9:

To see if the District will vote to accept the provisions of RSA 31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the district meeting, unanticipated money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

Article 10:

To see if the District will vote to accept such funds and bequests as have been left to it during the year.

Article 11:

To transact any other business that may legally come before the meeting.

Respectfully: Fire District Commissioners: George Hurlburt, Jr., Gary Speed, Sheldon Sawyer Jr.

**Walpole Fire District
December 31, 2004 Financial Statement
Proposed 2005 Budget**

Cost Centers	Annual Budget 2004	Actual Expense 2004	Proposed Budget 2005
Building Maintenance	\$ 6,000	\$ 12,598.20	\$ 9,000
EMS Billing Fees	\$ 1,800	\$ 1,538.50	\$ 1,800
Equipment Repairs	\$ 15,000	\$ 15,499.88	\$ 15,000
Equipment & Supplies	\$ 45,000	\$ 43,566.61	\$ 45,000
Firemen's Expense	\$ 40,000	\$ 31,870.02	\$ 40,000
Fuel Oil	\$ 2,500	\$ 2,183.69	\$ 3,000
Insurance: Workers/Comp	\$ 2,000	\$ 1,678.53	\$ 2,000
Insurance: Liability, Personal Property	\$ 20,000	\$ 9,967.77	\$ 12,000
Legal & Audit Expense	\$ 2,250	\$ 2,064.00	\$ 2,250
Medical Expense	\$ 7,000	\$ 6,632.50	\$ 7,000
Miscellaneous	\$ 300	\$ -	\$ -
Paramedic Intercept	\$ 9,000	\$ 2,600.00	\$ 9,000
Payroll Taxes	\$ 3,000	\$ -	\$ 3,000
Power & Lights	\$ 2,500	\$ 2,195.44	\$ 2,500
Radio Repairs	\$ 2,500	\$ 2,231.55	\$ 2,500
Salaries	\$ 2,500	\$ 2,070.00	\$ 2,500
Telephone	\$ 2,600	\$ 1,805.41	\$ 2,600
Training, Inspections & Fire Prevention	\$ 18,000	\$ 12,739.23	\$ 18,000
Truck Fuels	\$ 2,500	\$ 1,787.36	\$ 2,500
Water & Sewer	\$ 600	\$ 388.83	\$ 600
Total Operating Exp (ART #5):	\$185,050	\$ 153,417.52	\$ 180,250
Capital Reserve-Heavy Equipment (Art 6)	\$ 50,000	\$ 50,000.00	\$ 50,000
Capital Reserve-Building Renovation (Art 7)	\$ 20,000	\$ 20,000.00	\$ 25,000
Repair Fire Station Hose Tower (Art 8 2004)	\$ 15,000	\$ 14,930.04	\$ -
Total Special Articles	\$ 85,000	\$ 84,930.04	\$ 75,000
Total Authorized Spending	\$ 270,050	\$ 238,347.56	\$ 255,250
Homeland Security Grant Spending for Protective Gear	\$ 20,790	\$ 20,790.00	
Total Adjusted Authorized Spending	\$ 290,840	\$ 259,137.56	

Cash Reconciliation:	
Total 2004 Warrant	\$ 270,050.00
Anticipated Revenue - Other Sources	\$ (66,584.00)
Return of Fund Balance 12/31/03	\$ (22,742.00)
2004 Net Appropriations	\$ 180,724.00
Beginning Cash Balance 1/1/2004	\$ 20,105.76
2004 Operating Expenses	\$ (153,417.52)
Transfer Out to Capital Reserves	\$ (70,000.00)
Article #8 - Repairs to Hose Tower Costs	\$ (14,930.04)
Homeland Security Grant Protective Gear Expense	\$ (20,790.00)
Interest Income	\$ 48.14
Revenue Sharing (Business Profits)	\$ 1,483.87
Unanticipated Revenue - Homeland Security Grant	\$ 20,790.00
EMS Billing Revenue	\$ 59,015.43
Ending Cash Balance 12/31/04	\$ 23,029.64

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire DES also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protect Bureau was reorganized into three regions with smaller Forest Ranger districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, you local fire department and the state's Forest Rangers by being fire smart and fire safe!

In the year 2004, we were very fortunate not to have any large forest fires reported in Walpole.

In Cheshire County there were only 16 fire calls, burning a total of 12 acres. This county and town were at bottom in the State of New Hampshire with fire calls.

I wish to thank everyone for working with the North Walpole and Walpole Fire Departments in getting burning permits and being real careful with all outside burning.

Both Fire Departments are open each Sunday morning 10:00AM – 11:00 AM for questions and permits.

North Walpole Fire Station - 445-5353

Walpole Fire Station 756-3621

Only you can prevent Wildland Fires

State Forest Fire Ranger
Cheshire County
Robert Stewart – R10

Walpole Forest Fire Warden
William E. Houghton 35W1
79 Ramsay Hill Road, Walpole, NH
Tel # 603-756-9871
Town Office 603-756-3672

WALPOLE SENIOR CITIZENS – 2004

The Walpole Senior Citizens meet the third Monday of each month at 12:15 p.m. at the First Congregational Church in Walpole for a potluck luncheon and a brief program. The doors open at 11:30 a.m. All seniors 50 years old and older from Drewsville, North Walpole and Walpole are cordially invited to join us. The average monthly attendance for 2004 was 50.

The officers for the year 2004 were – President – Marcia Galloway; Vice President – Jack Pratt, Treasurer- Marilyn Blake, Secretary –Barbara Plumley. The Board of Directors – Judy Boynton, Vicky Dudley, Martha Kingsbury, Peggy Latham, and Evelyn Tewksbury (Ex-officio members: Geri Mack, Past President, Marcia Galloway, President; and Marilyn Blake, Treasurer). Auditors – Midge Hockmuth and Elsie Tretler. Historians – Betsey and Curt Congdon. Trip Co-coordinators – Marilyn Blake and Miona Hall.

Programs presented during the year were: Wyn and Lynn Nelson showed slides of a trip they had taken; Bill Allen of “The Best of Times” told about potential trips and how the Walpole Seniors could make use of them; Betsey Congdon demonstrated how to make Ukrainian eggs and exhibited many beautiful examples; Jodi Forcier of Stonewall Farm told of the various programs presented there. At the May meeting we had a “Yankee Swap”; Peter and Jeanne Jeffries hosted the June picnic at their home; Sara Vogel of “Canine Companions for Independence” explained this program (her canine assistant Merle was with her); Lynn Morgan, Visitor and Volunteer Co-coordinator of the Bellows Falls “Waypoint Center,” was the August Speaker; Bruce Martin spoke about the trip he and Janet had taken to Alaska (some members stayed to play whist this month); Helen Jesse of Keene spoke about her doll house collection and exhibited several beautiful examples; representatives of two local business, Lou Ciercielli co-owner of “Bellows House Bakery,” and Charles Parant from “Fannie Mason Cheese” spoke at the November meeting.

The Seniors took five-day trips during 2004. March 19 was a trip to Yoken’s Conference Center in Portsmouth, NH, to enjoy a corned beef and cabbage dinner and listen to Irish Tenors Emer Hartnett, Noel Ginnity, and Andy Cooney and see the Irish Dancers. June 20 members traveled to Scarborough, ME, to enjoy a lobster bake followed by a two-hour tour of Portland, ME, narrated by a step-on-guide. On July 14 they enjoyed a trip on the Green Mountain Railroad from Bellows Falls to Chester. This was a special trip offered through the Great Falls Chamber of commerce. A box lunch was enjoyed at the Chester end of the trip. Forty members went to the “Castle in the Clouds” August 4. Dinner was at “Hart’s Turkey Farm” followed by the play “Anything Goes” at the Lakes Region Summer Theater. On the way home, the bus stopped at Hillsborough to everyone could get some ice cream. Members traveled to Brattleboro August 26 for lunch at the “Marina” and then enjoyed a scenic cruise on the Connecticut River on the “Belle of Brattleboro”.

For overnight trips were taken during 2004. April 29-30 16 members traveled to Montreal, Canada, to the "Chateau Champlain Marriott." They took a three-hour tour of the city, which included the Notre Dame Cathedral, Jacques Cartier Square, St. Joseph's Oratory, Casino de Montreal, the Biodome, Botanical Gardens and Olympic Park. Bill Allen of "Best of Times" accompanied them.

September 20-23 22 members went to Sag Harbor and the Hamptons. Bill Allen, again, was the tour guide. They visited the Mohegan Sun Casino, Greenport Fishing Village, Palmer Vineyards, the Hamptons, an Old Whaling Museum, Old Whalers Church, Millionaires Harbor, Old Firearms Museum, Montauk Lighthouse and Museum, and Shelter Island. On Shelter Island they were joined by a step-on-guide.

December 7-9, with Bill Allen as their guide, 12 members traveled to Amish county where they visited Hersheys' Chocolate World, The National Christmas Center, and Byers Choice Limited Factory and did lots of Christmas shopping. They also attended the Dutch Apple Dinner Theater where they saw "The Spirit of Christmas." They also saw "The Miracle of Christmas" at the Millennium.

All bus trips were by Wilson Bus Lines except for the August trip, which was on a Hawthorne Tours bus.

The students at Kurn Hattin Homes, Westminster, VT, invited the seniors to a Christmas Visitors' Day for lunch and Christmas Concert on December 9. Thirty-eight members attended.

December 13 was the Christmas Party at the Steak Out in Brattleboro, VT. Sixty-six members and three guests enjoyed a lovely dinner at noon followed by a brief Christmas Carol sing-a-long.

During the year donations were made to Kurn Hattin, the Fall Mountain Food Pantry, the Walpole Congregational Church and the Walpole Christmas Fund. Memorial gifts were given in the name of Sandra Swift, Stuart Whitaker, and Eleanor Crabtree.

Respectfully submitted,
Barbara T. Plumley - Secretary

Walpole Senior Citizens Treasurer's Report for year 2004

Opening Balance (1/1/2004)	\$2399.71
Receipts #1 below	9320.27
Walpole Town Appropriation	2000.00
Total Available	11719.98
Total Expenses	11155.90
Closing Balance (12/31/2004)	564.28

#1 This included monies from each member toward their Christmas dinner held on 1/06/2004 (for 12/2003), and the one held on 12/13/2004.

For the third year we facilitated over-night trips to Montreal Canada, Sag Harbor N.Y., and the Hamptons, plus Lancaster, PA. These were covered by the participants.

Marilyn Blake, Treasurer

BELLOWS FALLS AREA SENIOR CENTER -ANNUAL REPORT

Another busy year! As anticipated, the Center's momentum continues to grow with additional activities and greater participation.

The Meals program, in cooperation with the Council on Aging, home-delivered 12,000+ meals; the dining room, at maximum seating capacity of 55, served 13,000 meals. Over one hundred seniors participated in the annual picnic, Thanksgiving, Christmas and Easter dinners have become events which are well-attended by seniors from the area. All meals are available to those 60+ years of age at a suggested donation of \$2.50 but are also available to those who are unable to contribute.

Transportation during the year was at times questionable due to changes in the local van availability. However, continuation of the contracted services was maintained and daily pickup routes in Saxtons River and Westminster were made available. Rides are provided for all seniors participating in the Center's meals, in-house activities, weekly shopping, out-of-town shopping and excursion trips under 5310 contract. The van purchased last year by the Center was manned by volunteer drivers for the most part and assisted in providing additional trips and backup for the 5310 van.

The traditional activities (arts & crafts, ceramics, bingo, cards, ice cream socials, monthly birthday cake celebration, computer instruction, line dancing, monthly pedicures and blood pressure clinic, music) are now supplemented by a photograph and Red Hat groups. Steps for Health Aging (in cooperation with Council on Aging), chair caning classes and bone builders class will be added during the fall of 2004. A variety show, spelling bee with Kurn Hattin Homes, art exhibit in cooperation of R.A.M.P. at the Exner Gallery, health clinic, Christmas Bazaar and auction were additional highlights of the year. Weekly food sales are assisting in raising funds for a new dishwasher. In cooperation with the VNA, the annual flu clinic was held here in October. Free tax preparation and 55+Driver Safety seminar were offered courtesy of AARP. Our seniors continued to volunteer for our many projects and fundraisers, raising over \$9,000 this past year.

Our monthly Tattler newsletter is distributed to seniors for a nominal fee. It incorporates information on upcoming events, weekly activities, health issues, birthdays, and a joke or two. Our new brochure featuring relevant information is distributed within the five areas served by the Center.

Guest speakers are invited to address seniors at the noon meal on various subjects including health, nutrition, medicare, and health-care systems.

Because of its continuing growth, the Center has found it necessary to provide more space for meeting and gathering space. Thus, a new gathering room is now available on the first floor. Activities occur for the most part on the second floor. A new handicap-accessible bathroom is planned for the first floor within the coming months. Volunteers have worked diligently on our grounds to improve the outside appearance as well. Increased use of the Center necessitated provision of additional parking spaces.

We continue to scrutinize costs, and in so doing, we have been able to request level-funding for the past five+ years and will do so again this year. We thank the voters of Walpole for their continued support and concern for seniors.

Pat Noble, Executive Director

Cold River Local Advisory Committee: 2004 Annual Report
Acworth, Alstead, Charlestown, Langdon, Lempster, Marlow, Unity, Walpole

The Cold River Local Advisory Committee (CRLAC) was formed when the Cold River was designated a protected river in 1999 the NH River Management and Protection Program. The committee consists of citizen representatives appointed by selectboards from the five towns in the watershed that touch the river: Acworth, Alstead, Langdon, Lempster, and Walpole. The CRLAC continues to develop a River Management Plan that will guide its long-range work throughout the watershed, plan that may be completed in the coming year. The committee also reviews all projects needing state and federal permits that could impact the river and works with other conservation groups to protect rivers in New Hampshire.

2004 saw the exodus of both staff members in the Rivers Management and Protection Program at the NH DES office; one to budget cuts, the other to deployment in Iraq. We look forward to having Steve Couture back from Iraq in 2006, working again on behalf of rivers.

CRLAC ACCOMPLISHMENTS IN 2004

- Organized the fourth annual Winter Workshops series, which provided education about butterflies, wetlands, amphibians, winter wildlife tracking, and birds. In addition, a tracking session on snowshoes in the Acworth Wetlands and a spring walk along Lempster's Dodge Brook to find migratory birds got lots of people outdoors having a great time. Many thanks to Alstead's Shedd-Porter Library for indoor workshop space...
- Demonstrated our new water quality monitoring equipment at the Acworth Conservation Commission's "conservation technology" workshop and wildlife hike at the Acworth Wetlands.
- Created a logo and stationery
- Donated Cold River Journal Calendars to all teachers in the schools that participated in our 2003 projects with Travis Hussey, AmeriCorps volunteer.
- Worked with Fall Mountain High School teachers Joe Beer and Susan Smith. Mr. Beer's English classes created a magazine about the Cold River and Ms Smith's Earth Science classes studied macro-invertebrates and GPS maps.
- Conducted a survey of Crescent Lake residents about water and land use issues.
- Worked successfully to improve excavation permitting procedures in the watershed.
- Worked with the Vermont Institute of Natural Science (VINS) as they developed a "River Stewards" program.
- Participated in the new "River Study Group" organized by the West River watershed coordinator for all conservation groups on both sides of the Connecticut River from Brattleboro to Hanover.
- Provided information and support to local grant applications written by local boards or schools.
- Supported the Town of Alstead's efforts to complete a maintenance plan for the Vilas Dam.
- Worked with ten other river advisory committees in New Hampshire to keep protected rivers free from the stockpiling, landspreading or topdressing of sludge and septage. This work will continue in 2005.
- Attended the Souhegan In-stream Flow pilot study presentation at DES.
- Attended the NH Watershed Conference and set up a display of our work on the Cold River.
- Attended a training session in Gilsum on macro invertebrates with members of the Ashuelot Valley Environmental Observatory and the Ashuelot River Local Advisory Committee.
- Received funding for professional assistance from the Northeast Rural Water Association and National Parks' Rivers and Trails Program for our work in 2005.
- Supported the work of the water quality monitoring teams on Lake Warren and Crescent Lake.
- Continued work on a voluntary river management plan for the Cold River.

The Advisory Committee welcomes your participation on any or all of our projects. If you are interested in joining our committee, please speak with your selectboard. If there is an opening, they may make a nomination to the board. However, with or without official membership status, we welcome all volunteers! We meet on the third Thursday each month, 7-9PM, usually in the Alstead Town Offices. To be on our email notices for workshops or monitoring events, call any member to let us know. We thank everyone who has worked with us during the past year. With your interest and enthusiasm, our work continues to be enjoyable and productive.

Sincerely,

Deborah Hinman, Acworth
Jennifer Polcari, Langdon

Acworth: Deborah Hinman (Chair: 835-2309), Laura Malinoski-Adams, Joanna Dennett (Associate member)

Alstead: Howard Weeks, Mike Heidorn, and Sam Sutcliffe

Langdon: Jen Polcari (Vice Chair) and Cathy MacDonald

Lempster: Erik Walker

Walpole: Pam O'Hara, Austin Hunter, and Charlie Montgomery

MARRIAGES 2004

Groom's Name	Residence	Bride's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
Beckwith, Brian S	Walpole NH	Hall, Samantha L	Bellows Falls, VT	Walpole	Walpole	1/3/2004
Barrett, Robert H	Walpole NH	Cutler, Patricia A	Walpole, NH	Walpole	North Walpole	4/3/2004
O'Brien, Todd E	Walpole, NH	Farrell, Julie A	Walpole, NH	Walpole	Walpole	5/28/2004
Burroughs, Thomas W	Walpole, NH	O'Brien, Megan M	Walpole, NH	Walpole	Walpole	6/26/2004
Gallagher, Joshua M	Walpole, NH	Holmes, Kathryn M	Walpole, NH	Walpole	Langdon	7/10/2004
Anders, Timothy J	Walpole, NH	Adams, Esther E	Newport, NH	Stoddard	Stoddard	7/10/2004
O'Brien, John J	Walpole, NH	Waite, Laura L	Walpole, NH	Walpole	Walpole	7/18/2004
Hanna, George O	Walpole, NH	Davis, Amber J	Walpole, NH	Marlborough	Marlborough	7/24/2004
Grant, William F	Plymouth, NH	Winter, Catherine	Walpole, MA	Plymouth	Gilford	7/31/2004
Caserta, Christopher C	Walpole, NH	Furman, Caitlin H	Walpole, NH	Walpole	Walpole	8/8/2004
Van Rosenberg, Timothy	Walpole, NH	Kessler, Jessica A	Walpole, NH	Walpole	Surry	8/7/2004
Day, Craig A	Walpole, NH	Cheever, Jamie D	Walpole, NH	Westmoreland	Westmoreland	8/7/2004
Conley, Jesse D	Walpole, NH	Guyette, Natalie A	Walpole, NH	Walpole	Rindge	8/7/2004
Webster, Zebulon W	Walpole, NH	Porter, Heather M	South Acworth, NH	Acworth	So. Acworth	8/7/2004
Martineua, Mark A	Walpole, NH	Shangraw, Jamie M	Walpole, NH	Walpole	Walpole	8/7/2004
McClary, Dennis E	Walpole, NH	Stuller, Marilyn	Langdon, NH	Langdon	Langdon	8/14/2004
Galloway, Stephen W	Walpole, NH	French, Tina M	Walpole, NH	Alstead	Walpole	8/14/2004
Brown, Wayne S	Walpole, NH	Snow, Beverly A	Walpole, NH	Alstead	Walpole	8/21/2004
Aither, Richard S	Walpole, NH	Darrell, Samantha M	Walpole, NH	Walpole	Walpole	9/11/2004
Grenier, Steven L	Walpole, NH	Grosjean, Annette E	Walpole, NH	Walpole	Walpole	10/2/2004
Switzer, Lawrence V	Walpole, NH	Plankey, Mary L	Walpole, NH	Walpole	Keene	10/16/2004

RESIDENT BIRTH REPORT

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Hodsden, Jenna Grace	1/17/2004	Brattleboro, VT	Hodsden, Scott	Hodsden, Julianne
Walker, Abigail Allen	1/30/2004	Keene, NH	Walker, Nicholas	Malmberg, Stacy
Lewis, Sydney May	2/6/2004	Springfield, VT	Lewis, Randy	Lewis, Rae
Moore, Jordan Leigh	2/16/2004	Brattleboro, VT	Moore, Gordon	Beam, Alisha
Bowman, Juliana Corrine	2/18/2004	Keene, NH	Bowman, Shawn	Bowman, Tonia
Wilkinson, Brianna Marie	2/28/2004	Claremont, NH	Wilkinson, William	Wilkinson, Tracy
Sweeney, Brenna Marie	3/2/2004	Keene, NH	Sweeney, Richard	O'Brien, Erica
Billings, Maddison Orion	3/14/2004	Keene, NH	Billings, Nicholas	Billings, Anne-Marie
Wilson, Madeline Clay	3/19/2004	Brattleboro, VT	Wilson, Michael	Wilson, Terra
Areias, Julie Laura Mae	3/30/2004	Claremont, NH	Areias, Paul	Areias, Jennifer
Fry, Cameron James Shaughnessey	4/10/2004	Lebanon, NH	Fry, Peter	Shaughnessey, Ann
Mitchell, Fiori Georgette	4/14/2004	Keene, NH	Mitchell, Christopher	Mitchell, Brenda
Ferland, Natalie Anne	4/18/2004	Keene, NH	Ferland, Daniel	Ferland, Heather
Brush, Leah Marilyn	4/20/2004	Keene, NH	Brush, Timothy	DeWald, Lynn
Smith, Morgan Taylor	5/15/2004	Keene, NH	Smith, Eric	Smith, Nicole
Gay, Lucas Robert	5/18/2004	Claremont, NH	Gay, Robert	Gay, Stacie
Plante, Alexis Ann-Marie Rosalind	5/29/2004	Lebanon, NH	Plante, Sol	Plante, Misty
Bruzgis, Shphia Flynn	5/31/2004	Keene, NH	Bruzgis, Paul	Caskin-Bruzgis, Jody
Bickford, Sarah Jane	6/21/2004	Keene, NH	Bickford, Wesley	Bickford, Erin
Bazin, Grace Joni	6/24/2004	Keene, NH	Bazin, Brfuno	Bazin, Colleen
Anastasio, Hayden Michael	6/28/2004	Keene, NH	Anastasio, Michael	Anastasio, Jamie
Bunker, Justin Ray	8/16/2004	Keene, NH	Bunker, Mark	Hodgman, Crystal
Whiton, Brady Michael	8/20/2004	Keene, NH	Whiton, William	Whiton, Kristen
Moore, Rowan Christopher	8/28/2004	Keene, NH	Moore, Christopher	Moore, Andrea
Smith, Calen cooper	9/15/2004	Keene, NH	Smith, Jaime	Smith, Alissa
Curven, Sidney Wallace	9/22/2004	Lebanon, NH	Curven, Christofer	Wallace, Kristyn
Mayers, Jenna Morgan	9/27/2004	Lebanon, NH	Mayers, David	Mayers, Jennifer
Parker, Lea Diane	10/5/2004	Peterborough, NH	Parker, Chad	Connell, Roane
Brewer, Destiny May	10/12/2004	Claremont, NH	Brewer, Donald	Brewer, Giselle
De Camp, Mia Helene	10/12/2004	Keene, NH	De Camp, Michael	Binney, Sian
Buswell, Drew Mark	11/12/2004	Keene, NH	Buswell, Andrew	Buswell, Lisa
Willett, Foster Joseph	11/24/2004	Claremont, NH	Willett, Kelly	Willett, Marcine
Gowdy, Edward Alexandre	12/25/2004	Keene, NH	Gowdy, Christian	Gowdy, Lucy

DEATHS 2004

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Nichols, Florence	3/20/2004	Westmoreland, NH	Nichols, George	Nash, Ada
Relihan, James	3/21/2004	Walpole, NH	Relihan, Morris	Corridan, Johanna
Miller, Helen	4/7/2004	Walpole, NH	Cappel, Clarence	Ware, Helen
Harris, Margaret	4/16/2004	Keene, NH	Holland, Charles	Jaquith, Hazel
Lawlor, Carolyn	4/18/2004	Walpole, NH	Capenter, Fred	Wood, Kathleen
Beauregard, Richard	3/21/2004	Keene, NH	Beauregard, Ralph	Buntlin, Lucile
Stratton, Gertrude	4/21/2004	Walpole, NH	Torrey, Herman	Hawkins, Katherine
Fanning, Louise	5/3/2004	Keene, NH	Segaline, John	Villa, Mary
Hill, Stella	6/14/2004	Walpole, NH	Tenney, Edward	Smith, Nellie
Wright, Barbara	7/22/2004	Keene, NH	Champagne, Joseph	Ellis, Mildred
Kratky, Emily	8/10/2004	Westmoreland, NH	Garczynski, Louis	Przewornik, Agata
Newkirk, Mona	8/17/2004	Westmoreland, NH	Cotton, Frank	Finley, Eleanor
Stone, Frank	8/25/2004	Walpole, NH	Stone, Frank	Cunningham, Letha
Foss, Geraldine	9/26/2004	Westmoreland, NH	Howard, Geroge	Constine, Mabel
Fanning, Edward	10/19/2004	Lebanon, NH	Fanning, Edward	Quigley, Alice
Hughes, Hilliard	10/22/2004	Walpole, NH	Hughes, Hilliard	Histed, Mary
Makinen, Oscar	11/9/2004	Keene, NH	Makinen, John	Norcross, Gertrude
Watkins, Elizabeth	11/17/2004	Keene, NH	Rowland, Maurice	Rood, Laura

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
TOWN OF WALPOLE OPERATING BUDGET						
EXECUTIVE						
BOARD OF SELECTMEN						
01-4130.10-110	EXE Salaries Full Time	25008.75	27837.83	27000.00	26569.46	27810.00
01-4130.10-120	EXE Salaries Recording Sec	2500.00	2997.33	2575.00	3448.91	2652.00
01-4130.10-121	EXE Salaries PT	2000.00	3050.66	7000.00	7145.04	8320.00
01-4130.10-130	EXE Salaries Selectmen	9000.00	9000.00	9000.00	9000.00	9000.00
01-4130.10-210	EXE Health Insurance	5963.86	6038.59	6370.00	5968.74	7447.86
01-4130.10-211	EXE Dental Insurance	670.00	214.99	730.00	232.09	750.00
01-4130.10-215	EXE Disability/Life Insurance	529.65	558.45	546.00	631.89	575.00
01-4130.10-225	EXE FICA/Medicare	2945.92	3240.97	3400.00	3517.60	3575.00
01-4130.10-230	EXE NH Retirement	1035.37	1427.99	1593.00	1612.34	1643.00
01-4130.10-250	EXE Unemployment Tax	436.73	388.37	450.00	184.32	465.00
01-4130.10-260	EXE Worker's Compensation	77.02	87.70	95.00	106.69	105.00
01-4130.10-341	EXE Telephone	2700.00	2805.31	2700.00	2100.56	2700.00
01-4130.10-550	EXE Publications	800.00	603.35	800.00	206.55	500.00
01-4130.10-560	EXE Dues & Subscriptions	220.00	428.74	500.00	407.60	500.00
01-4130.10-620	EXE Office Supplies	2000.00	2475.94	2000.00	1758.94	2000.00
01-4130.10-625	EXE Postage	1000.00	877.84	1500.00	1353.94	1500.00
01-4130.10-630	EXE Machine/Equipment Repairs	600.00	1146.48	2000.00	2796.53	2000.00
01-4130.10-670	EXE Books & Periodicals	100.00	42.35	100.00	883.60	100.00
01-4130.10-690	EXE Miscellaneous	1300.00	3631.03	1300.00	1351.27	1000.00
01-4130.10-740	EXE Equipment Purchases	1500.00	1139.93	2500.00	1260.00	1500.00
01-4130.10-820	EXE Advertising	1000.00	484.21	1000.00	203.21	750.00
01-4130.10-860	EXE Training/Seminars/Mileage	800.00	325.00	500.00	392.20	500.00
	TOTAL BOARD OF SELECTMEN	62187.30	68803.06	73659.00	71131.48	75392.86
TOWN MEETING EXPENSES						
01-4130.30-130	MTG Moderators Salary	200.00	400.00	200.00	200.00	200.00
01-4130.30-550	MTG Town Report Printing	4000.00	4112.01	4000.00	3898.17	4200.00
01-4130.30-610	MTG General Supplies	1550.00	1485.31	1550.00		1500.00
01-4130.30-625	MTG Postage	700.00	1103.28	600.00	391.92	450.00
01-4130.30-690	MTG Miscellaneous	300.00		300.00	518.50	500.00
01-4130.30-820	MTG Town Meeting Advertising	50.00	41.62	50.00		50.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

	TOTAL TOWN MEETING EXPENSES	6800.00	7142.22	6700.00	5008.59	6900.00
SPECIAL ARTICLES						

01-4130.80-102	EXE Art 5 2003 Railroad Tunnel	15000.00	2460.00	12540.00	2560.86	
	TOTAL SPECIAL ARTICLES	15000.00	2460.00	12540.00	2560.86	
	TOTAL EXECUTIVE	83987.30	78405.28	92899.00	78700.93	82292.86
TAX, ELECTION, REGISTRATION, VITAL STAT.						

TOWN CLERK/TAX COLLECTOR						

01-4140.10-120	TC Salaries Part-time	10000.00	4018.38	12000.00	10706.22	13000.00
01-4140.10-130	TC Salary Town Clerk	37000.00	33645.50	37000.00	38862.90	38110.00
01-4140.10-192	TC Mortgage Searches	1000.00		2000.00	16.48	100.00
01-4140.10-193	TC Tax Lien Expenses	600.00	252.80	1000.00	726.54	1000.00
01-4140.10-210	TC Health Insurance	7202.00	5020.36	4350.00	3841.25	5361.00
01-4140.10-211	TC Dental Insurance	705.00	225.41	410.00	244.48	425.00
01-4140.10-215	TC Disability/Life Insurance	600.00	711.48	650.00	696.83	675.00
01-4140.10-225	TC FICA/Medicare	3443.00	2833.71	3925.00	3733.77	3910.00
01-4140.10-230	TC NH Retirement		335.84	2183.00	2159.87	2250.00
01-4140.10-260	TC Workers' Compensation	50.00	58.32	75.00	84.23	75.00
01-4140.10-341	TC Telephone	1700.00	1370.76	2000.00	1566.50	2000.00
01-4140.10-560	TC Dues & Subscriptions	100.00	90.00	100.00	40.00	100.00
01-4140.10-561	TC Fees Due Others		2571.50	2000.00	2554.00	2600.00
01-4140.10-610	TC General Supplies	200.00	225.22	200.00	177.30	200.00
01-4140.10-620	TC Office Supplies	2000.00	1361.66	2000.00	2623.45	2500.00
01-4140.10-625	TC Postage	2500.00	1798.22	3000.00	2074.46	3000.00
01-4140.10-670	TC Books & Periodicals	300.00	264.00	300.00	12.00	600.00
01-4140.10-690	TC Miscellaneous	500.00	496.37	500.00		400.00
01-4140.10-740	TC Equipment	1400.00	58.00	500.00	105.18	500.00
01-4140.10-820	TC Advertising	100.00		100.00		100.00
01-4140.10-860	TC Training/Seminars/Mileage	1500.00	2446.05	2700.00	1455.20	2000.00
01-4140.10-861	TC Computer Equipment/Software		1669.82	1750.00	3382.39	1750.00
	TOTAL TOWN CLERK/TAX COLLECTOR	70900.00	59453.40	78743.00	75063.05	80656.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
ELECTION & REGISTRATION						
01-4140.30-120	ELE Election Workers	1450.00	625.00	3500.00	2197.00	900.00
01-4140.30-130	ELE Salaries Supervisors	1480.00	1156.00	900.00	2801.50	900.00
01-4140.30-225	ELE FICA/Medicare				106.42	
01-4140.30-260	ELE Workmen's Compensation	5.00	5.63	7.00	8.42	10.00
01-4140.30-620	ELE Ballots	900.00	507.84	900.00	330.35	500.00
01-4140.30-690	ELE Miscellaneous	100.00	926.77	200.00	285.21	200.00
01-4140.30-691	ELE Meals & Services	300.00	300.00	800.00	600.00	300.00
01-4140.30-740	ELE New Equipment			400.00	248.07	300.00
01-4140.30-820	ELE Advertising	250.00	111.51	400.00	305.85	150.00
01-4140.30-830	ELE Computer & Supplies					800.00
	TOTAL ELECTION & REGISTRATION	4485.00	3632.75	7107.00	6882.82	4060.00
TOTAL	TAX, ELECTION, REGISTRATION, VITAL STAT.	75385.00	63086.15	85850.00	81945.87	84716.00

FINANCIAL ADMINISTRATION

ACCOUNTING & FINANCIAL REPORTING

01-4150.10-110	TOE Salaries FT	21692.00	23433.88	22342.76	23434.04	23015.00
01-4150.10-120	TOE Payroll PT					
01-4150.10-210	TOE Health Insurance	8217.05	8607.57	8775.80	8121.22	10856.00
01-4150.10-211	TOE Dental Insurance	937.08	355.87	1021.41	647.55	1025.00
01-4150.10-215	TOE Disability/Life	435.00	588.84	500.00	457.68	500.00
01-4150.10-225	TOE FICA/Medicare	1659.44	1754.91	1709.22	1660.26	1765.00
01-4150.10-230	TOE NH Retirement	898.05	1177.91	1318.22	1274.37	1360.00
01-4150.10-250	TOE Unemployment Compensation	130.00	115.61	150.00	74.46	155.00
01-4150.10-260	TOE Worker's Compensation	50.00	57.16	75.00	184.23	125.00
01-4150.10-341	TOE Telephone	1000.00	633.77	1000.00	986.83	1000.00
01-4150.10-560	TOE Dues & Subscriptions	640.00	603.17	650.00	610.30	500.00
01-4150.10-620	TOE Office Supplies	2500.00	1488.83	1800.00	2318.03	2000.00
01-4150.10-625	TOE Postage	750.00	1021.43	1250.00	1003.67	1250.00
01-4150.10-670	TOE Books & Periodicals	100.00		100.00	29.99	100.00
01-4150.10-690	TOE Miscellaneous	100.00	341.74	300.00	96.34	200.00
01-4150.10-740	TOE Equipment					
01-4150.10-820	TOE Advertising					
01-4150.10-860	TOE Training/Seminars/Mileage	1900.00	887.10	1500.00	248.00	800.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

TOTAL	ACCOUNTING & FINANCIAL REPORTING	41008.62	41067.79	42492.41	41146.97	44651.00
OUTSIDE PROFESSIONAL SERVICES						

01-4150.20-194	MAPS Tax Map Updating	2800.00	4975.00	4000.00	3400.00	1000.00
01-4150.20-300	AUD Auditing Services	12000.00	13050.00	14095.00	11738.79	13000.00
01-4150.20-301	TRU Trustees Audit Expenses	1000.00	962.46	1000.00	787.50	500.00
01-4150.20-302	CON Consulting Services					
01-4150.30-312	ASS Assessing Services	8000.00	13491.74	10000.00	10863.00	10500.00

TOTAL	OUTSIDE PROFESSIONAL SERVICES	23800.00	32479.20	29095.00	26789.29	25000.00
NORTH WALPOLE TAX COLLECTION						

01-4150.40-131	NWT Salary Collector North	7800.00	3828.85	4500.00	3624.11	4500.00
01-4150.40-192	NWT Mortgage Searches	450.00	377.46	450.00	480.36	350.00
01-4150.40-193	NWT Tax Lien Expenses	200.00	126.94	200.00	532.55	200.00
01-4150.40-225	NWT FICA/Medicare	597.00	240.16	597.00	129.65	344.25
01-4150.40-260	NWT Worker's Compensation	50.00	58.16	70.00	78.61	70.00
01-4150.40-341	NWT Telephone	300.00				100.00
01-4150.40-560	NWT Dues & Subscriptions	20.00		20.00	40.00	20.00
01-4150.40-620	NWT Office Supplies	250.00	18.32	250.00		100.00
01-4150.40-625	NWT Postage	400.00	303.56	450.00	267.70	300.00
01-4150.40-630	NWT Equipment Repair		55.00		150.00	100.00
01-4150.40-670	NWT Books & Periodicals		25.00	25.00		25.00
01-4150.40-690	NWT Miscellaneous				11.61	50.00
01-4150.40-740	NWT Equipment/Software	1000.00		1750.00	2711.97	
01-4150.40-820	NWT Advertising					50.00
01-4150.40-860	NWT Training/Seminars/Mileage	100.00	156.68	150.00	38.20	50.00

TOTAL	NORTH WALPOLE TAX COLLECTION	11167.00	5190.13	8462.00	8064.76	6259.25
TREASURY						

01-4150.50-130	TRE Salary Treasurer	2500.00	2500.00	2500.00	2500.00	2500.00
01-4150.50-225	TRE FICA/Medicare	191.25	191.25	191.25	191.25	191.25
01-4150.50-260	TRE Worker's Compensation	10.00	11.73	15.00	16.85	15.00
01-4150.50-340	TRE Bank Fees	1300.00	1533.80	1300.00	1458.15	1300.00
01-4150.50-620	TRE Office Supplies	15.00		15.00		15.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

	TOTAL TREASURY	4016.25	4236.78	4021.25	4166.25	4021.25
DATA PROCESSING						

01-4150.60-330	COM Software Support	8000.00	4105.35	6000.00	8308.15	8000.00
01-4150.60-342	COM Software Upgrades	3096.50	2300.00	3000.00	3456.00	3000.00
01-4150.60-740	COM Hardware Upgrades		93.75	11100.00	11364.16	2000.00
	TOTAL DATA PROCESSING	11096.50	6499.10	20100.00	23128.31	13000.00
	TOTAL FINANCIAL ADMINISTRATION	91088.37	89473.00	104170.66	103295.58	92931.50
SPECIAL ARTICLES						

01-4150.80-195	MAP Art 6 2002 Mapping	90000.00				
01-4152.80-701	REV Art 5 2002 Revaluation	59325.00	59325.00			
	TOTAL SPECIAL ARTICLES	149325.00	59325.00			
LEGAL EXPENSE						

01-4153.10-320	LEG Legal Expenses	8000.00	17718.36	12000.00	5543.52	5000.00
01-4153.10-692	LEG Claims, Judgements, Settlements					
	TOTAL LEGAL EXPENSE	8000.00	17718.36	12000.00	5543.52	5000.00
PLANNING & ZONING						

01-4191.10-120	P&Z Salaries PT	2000.00	1721.90	2000.00	2194.39	2000.00
01-4191.10-225	P&Z FICA/Medicare	153.00	131.73	153.00	162.91	153.00
01-4191.10-250	P&Z Unemployment Tax	30.00	26.68	30.00	14.78	30.00
01-4191.10-260	P&Z Worker's Compensation	10.00	11.58	15.00	16.85	15.00
01-4191.10-390	P&Z SWRPC Master Plan Project	2300.00		1500.00	650.00	3200.00
01-4191.10-550	P&Z Printing		157.84	200.00	119.00	200.00
01-4191.10-560	P&Z Dues & Subscriptions		55.00	50.00		50.00
01-4191.10-620	P&Z Office Supplies	15.00	193.32	50.00		50.00
01-4191.10-625	P&Z Postage	450.00	311.33	450.00	358.04	450.00
01-4191.10-670	P&Z Books & Periodicals	150.00		150.00	196.00	200.00
01-4191.10-690	P&Z Miscellaneous	50.00	134.30	100.00	350.00	
01-4191.10-820	P&Z Advertising	500.00	403.66	500.00	590.94	500.00
01-4191.10-860	P&Z Training/Seminars/Mileage	100.00	60.80	100.00	21.60	100.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

	TOTAL PLANNING & ZONING	5758.00	3208.14	5298.00	4674.51	6948.00
GENERAL GOVERNMENT BUILDINGS						

01-4194.10-120	MUN Salaries PT	7500.00	8200.53	7725.00	8697.34	7957.00
01-4194.10-225	MUN FICA/Medicare	575.00	627.41	591.00	670.27	609.00
01-4194.10-250	MUN Unemployment Compensation	100.00	88.93	100.00	49.45	100.00
01-4194.10-260	MUN Worker's Compensation	210.00	236.70	291.00	331.30	300.00
01-4194.10-410	MUN Electricity	4200.00	4001.31	4200.00	3695.01	4200.00
01-4194.10-411	MUN Heating Oil	3000.00	3777.44	3100.00	2298.60	3500.00
01-4194.10-412	MUN Water	300.00	237.10	300.00	203.20	300.00
01-4194.10-413	MUN Sewer	100.00	63.44	100.00	102.70	100.00
01-4194.10-414	MUN Sewer Debt Charge	88.50	88.95	84.50	84.49	79.16
01-4194.10-430	MUN Repairs/Maint./Improvement	2000.00	3632.09	4000.00	22682.18	4000.00
01-4194.10-440	MUN Contract Labor/Equip Rent	400.00	1649.17	500.00	3344.85	2000.00
01-4194.10-610	MUN General Supplies	1500.00	768.11	1500.00	1097.13	800.00
01-4194.10-690	MUN Miscellaneous	500.00	334.90	500.00	273.11	500.00
01-4194.10-691	MUN Town Common	500.00		500.00		
01-4194.10-740	MUN Equipment Purchases	200.00	492.44	500.00	511.31	500.00
01-4194.10-742	MUN Parking Lot Costs	300.00		300.00	1263.00	1500.00

	TOTAL GENERAL GOVERNMENT BUILDINGS	21473.50	24198.52	24291.50	45303.94	26445.16
CEMETERIES						

01-4195.10-412	CEM Water	200.00	80.00	150.00	285.00	150.00
01-4195.10-440	CEM Contract Labor/Equip Rent	25000.00	24050.00	24000.00	24000.00	24000.00
01-4195.10-495	CEM Trees	2200.00	1500.00	3500.00	1000.00	2000.00
01-4195.10-610	CEM General Supplies		348.00	300.00		300.00
01-4195.10-611	CEM Markers		340.00	850.00	630.00	
01-4195.10-690	CEM Miscellaneous	50.00	21.98	50.00	360.00	50.00

	TOTAL CEMETERIES	27450.00	26339.98	28850.00	26275.00	26500.00
PROPERTY INSURANCES						

01-4196.10-520	INS Public Officials Liability	3000.00	1717.93	3000.00	1717.93	3435.00
01-4196.10-521	INS Public Property Liability	4000.00	2290.58	4000.00	2290.58	4581.00
01-4196.10-522	INS Motor Vehicle Bond	4500.00	2576.90	4500.00	2576.90	5153.00
01-4196.10-523	INS Police Liability	5200.00	2977.75	5200.00	2977.75	5954.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
TOTAL PROPERTY INSURANCES		16700.00	9563.16	16700.00	9563.16	19123.00
ADVERTISING AND REGIONAL ASSOCIATIONS						
01-4197.10-560	NHMA Dues	2250.00	2271.00	2300.00	2358.20	2385.00
01-4197.10-561	Southwest Regional Planning	3985.00	3985.00	4017.00	4017.00	4041.00
TOTAL ADVERTISING AND REGIONAL ASSOCIATIONS		6235.00	6256.00	6317.00	6375.20	6426.00
OTHER GENERAL GOVERNMENT						
01-4199.10-100	Property Tax Abatements		9056.99		38375.45	
01-4199.10-101	Sewer Lien Tax Abatements					
01-4199.10-102	Yield Tax Abatements					
TOTAL OTHER GENERAL GOVERNMENT			9056.99		38375.45	
POLICE						
POLICE OPERATING						
01-4210.10-110	POL Salaries FT	107445.51	107329.93	110668.87	105014.80	113989.00
01-4210.10-120	POL Salaries PT	22000.00	20064.36	28000.00	29340.46	28840.00
01-4210.10-140	POL Salaries OT					
01-4210.10-142	POL Spec.Detail-Road Construct		862.50			
01-4210.10-190	POL Interdepartmental Salaries		100.00	100.00		
01-4210.10-193	POL Administrative/Clerical	25216.05	26071.73	25972.53	27252.00	26751.00
01-4210.10-210	POL Health Insurance	28942.89	38171.72	39457.98	22075.92	43425.00
01-4210.10-211	POL Dental Insurance	3558.12	1457.31	5042.71	2456.48	3500.00
01-4210.10-215	POL Life & Disability Ins	2550.84	2694.56	2627.00	2584.14	2750.00
01-4210.10-225	POL FICA/Medicare	9903.00	5217.24	10608.17	6183.04	12973.00
01-4210.10-230	POL NH Retirement	5726.85	10347.99	8709.00	10175.94	14676.00
01-4210.10-250	POL Unemployment Insurance	1590.20	1413.68	1600.00	792.92	1680.00
01-4210.10-260	POL Worker's Compensation	2923.11	3328.48	3592.00	6889.90	3700.00
01-4210.10-341	POL Telephone/FAX	4300.00	6299.63	5000.00	4545.88	5000.00
01-4210.10-390	POL Veterinary Services	200.00		200.00	60.00	200.00
01-4210.10-391	POL Photography Services/Film	300.00	5.99	200.00		200.00
01-4210.10-392	POL Regional Prosecutor	17600.00	16641.60	19027.00	18898.94	20280.00
01-4210.10-410	POL Electricity	1300.00	1382.07	1300.00	1513.29	1300.00
01-4210.10-411	POL Heating Fuel	600.00	612.58	600.00	611.69	1000.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4210.10-412	POL Water	25.00		25.00		25.00
01-4210.10-413	POL Sewer	60.00	61.46	61.46	53.04	61.46
01-4210.10-414	POL Sewer Debt Charges	88.95	88.95	125.00	84.49	85.00
01-4210.10-430	POL Vehicle Maint & Repairs	2500.00	3343.30	2500.00	3058.97	2500.00
01-4210.10-431	POL Equipment Repairs/Maint	700.00	1108.12	900.00	1223.00	900.00
01-4210.10-560	POL Dues & Subscriptions	200.00	247.00	200.00		200.00
01-4210.10-610	POL Supplies General	1300.00	1684.19	1500.00	1061.78	1500.00
01-4210.10-620	POL Office Supplies	1000.00	1001.08	1000.00	1011.55	1000.00
01-4210.10-625	POL Postage	50.00	91.48	100.00		100.00
01-4210.10-635	POL Gasoline	4500.00	4977.08	4500.00	6246.36	6000.00
01-4210.10-640	POL Building Maintenance	500.00	493.25	500.00	448.55	500.00
01-4210.10-670	POL Books & Periodicals	200.00	91.65	200.00	151.80	200.00
01-4210.10-680	POL Uniforms & Insignias	3000.00	1793.20	3000.00	1847.43	3000.00
01-4210.10-681	POL Ammunition	1000.00	495.34	1000.00	907.00	1000.00
01-4210.10-690	POL Miscellaneous	1500.00	1660.70	1500.00	1171.46	1500.00
01-4210.10-740	POL Equipment Purchase/Repairs	4000.00	2990.46	4000.00	952.34	4000.00
01-4210.10-860	POL Training/Seminars/Mileage	1000.00		500.00	43.58	500.00
01-4210.60-330	POL COM Software Support	4000.00	3997.25	4000.00	1722.45	4000.00
	TOTAL POLICE OPERATING	259780.52	266125.88	288316.72	258379.20	307335.46
POLICE SPECIAL DETAIL						
01-4210.70-142	POL Special Detail-Rd.Construc	193500.00	59355.50	50000.00	43723.60	50000.00
01-4210.70-225	POL Fica/Medicare		2517.48	3825.00	2013.47	3825.00
	TOTAL POLICE SPECIAL DETAIL	193500.00	61872.98	53825.00	45737.07	53825.00
SPECIAL ARTICLES						
01-4210.80-402	POL Art 8 2003 Police Building	45000.00	47880.00			
01-4210.80-404	POL Art #9 2004 New Expedition			28100.00	27642.50	
	TOTAL SPECIAL ARTICLES	45000.00	47880.00	28100.00	27642.50	
	TOTAL POLICE	498280.52	375878.86	370241.72	331758.77	361160.46
FOREST FIRE CONTROL						
01-4290.40-400	FF Forest Fire Control	7000.00	2128.23	7000.00	2873.52	4000.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

	TOTAL FOREST FIRE CONTROL	7000.00	2128.23	7000.00	2873.52	4000.00
EMERGENCY MANAGEMENT						

01-4300.10-100	EMG Town Dam Maintenance				28145.32	5000.00
01-4300.10-110	EMG Hazard Mitigation Plan					3000.00
TOTAL EMERGENCY MANAGEMENT					28145.32	8000.00
HIGHWAYS AND STREETS MAINTENANCE						

01-4312.20-110	HWY Salaries-Road Agent	41600.00	41243.11	43000.00	42163.45	46000.00
01-4312.20-111	HWY Summer Salaries					
01-4312.20-112	HWY Salaries	200000.00	198204.23	208000.00	203381.08	245000.00
01-4312.20-120	HWY Salaries Sidewalk Plowing	1000.00	85.00	1000.00		
01-4312.20-190	HWY Interdepartmental Salaries					
01-4312.20-193	HWY Admin/Clerical					
01-4312.20-210	HWY Health Insurance	62884.10	61731.34	81951.24	74595.85	87000.00
01-4312.20-211	HWY Dental Insurance	7850.88	2554.16	8114.07	4558.59	8500.00
01-4312.20-215	HWY Life/Disability Ins	4200.00	4409.01	4326.00	4362.10	4500.00
01-4312.20-225	HWY FICA/Medicare	18558.90	17797.80	19278.00	18068.77	22261.00
01-4312.20-230	HWY NH Retirement System	9800.00	11372.20	12272.00	12528.25	12640.00
01-4312.20-250	HWY Unemployment Insurance	1200.00	1067.29	1236.00	690.30	1300.00
01-4312.20-260	HWY Worker's Compensation	15000.00	17007.15	15450.00	14672.65	16000.00
01-4312.20-341	HWY Telephone	2600.00	4261.15	3000.00	2453.75	3000.00
01-4312.20-392	HWY Oils/Lubricants/Gases	1500.00	1965.90	1800.00	1657.24	2000.00
01-4312.20-410	HWY Electricity	2300.00	1292.83	2000.00	2214.81	2000.00
01-4312.20-411	HWY Heat & Oil	15000.00	18558.87	16000.00	17748.46	25000.00
01-4312.20-412	HWY Water	600.00	401.25	500.00	367.82	500.00
01-4312.20-430	HWY Vehicle Maint/Repairs	45000.00	66133.36	50000.00	66633.24	55000.00
01-4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	5000.00	5671.80	3000.00	6949.20	5000.00
01-4312.20-432	HWY Gravel/Sand	15000.00	6587.12	15000.00	12661.31	15000.00
01-4312.20-433	HWY Salt	50000.00	85231.57	60000.00	70534.82	68000.00
01-4312.20-434	HWY Winter Sand	15000.00	15801.38	15000.00	4882.58	12000.00
01-4312.20-435	HWY Tar Fund	150000.00	149237.11	140000.00	79967.20	80000.00
01-4312.20-436	HWY Storm Drains/Culverts	8000.00	2337.18	5000.00	5505.07	5000.00
01-4312.20-437	HWY Sidewalks	5000.00	2974.59	5000.00	1564.94	4000.00
01-4312.20-438	HWY Signs	2000.00	2921.98	2000.00	2490.48	3000.00
01-4312.20-439	HWY Crushed gravel			15000.00	12043.35	5000.00
01-4312.20-440	HWY Contract Labor/Equip Rent	15000.00	11279.12	15000.00	12963.47	15000.00
01-4312.20-610	HWY General Supplies	6000.00	5012.00	6000.00	5677.52	6000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4312.20-635	HWY Vehicle Gasoline	3000.00	4614.63	4000.00	4659.50	5000.00
01-4312.20-640	HWY Building Maintenance	10000.00	7931.27	8000.00	10375.34	8000.00
01-4312.20-690	HWY Miscellaneous	2000.00	2320.11	2000.00	2207.18	2000.00
01-4312.20-740	HWY Machinery Equipment Purcha	8000.00	4725.15	7000.00	6494.38	8000.00
01-4312.20-750	HWY Guardrails	7000.00	7006.25	7000.00	5725.60	7000.00
01-4312.20-760	HWY Blasting	2500.00	1800.00	2500.00	9008.20	2500.00
01-4312.20-770	HWY Tree Removal	10000.00	4770.00	10000.00	9475.00	10000.00
01-4312.20-860	HWY Training/Seminars/Mileage	1200.00	1379.19	1200.00	1081.25	1200.00
TOTAL	HIGHWAYS AND STREETS MAINTENANCE	743793.88	769685.10	790627.31	730362.75	792401.00

SPECIAL ARTICLES

01-4312.80-768	HWY Art 10 2003 Chipper	17000.00	17000.00			
01-4312.80-769	HWY Art 11 2003 Box Culvert	15000.00	15000.00			
01-4312.80-781	HWY Art 10 2004 New Loader			126000.00	93650.50	
01-4312.80-783	HWY Art 7 2004 Guardrails			23000.00	23000.00	
01-4312.80-785	HWY Art 6 2004 Bridge-Old Keen			37500.00	7240.00	
01-4312.80-786	HWY Art 11 2004 Storage Shed			13000.00	10635.07	
01-4312.80-787	HWY Art 13 2004 Traffic Light			12000.00		
TOTAL	SPECIAL ARTICLES	32000.00	32000.00	211500.00	134525.57	

BRIDGES

01-4313.10-100	HWY Bridges General Repair	10000.00	140.00	10000.00	6728.25	10000.00
TOTAL	BRIDGES	10000.00	140.00	10000.00	6728.25	10000.00

STREET LIGHTING

01-4316.30-410	SLT Utility Charges	22000.00	16514.23	22000.00	19856.34	22000.00
TOTAL	STREET LIGHTING	22000.00	16514.23	22000.00	19856.34	22000.00

SOLID WASTE DISPOSAL-RECYCLING

01-4324.40-110	SWD Salaries FT	54925.78	53627.37	58488.00	55734.46	60342.00
01-4324.40-120	SWD Salaries PT	10489.00	9920.97	10500.00	12013.22	12218.00
01-4324.40-140	SWD Salaries OT		559.90		1422.50	
01-4324.40-190	SWD Interdepartmental Salaries	200.00	540.00	200.00	162.00	200.00
01-4324.40-210	SWD Health Insurance	8918.96	8501.06	8672.04	8020.57	10721.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4324.40-211	SWD Dental Insurance	708.48	433.32	708.00	490.77	708.00
01-4324.40-215	SWD Life & Disability Insuranc	1076.76	1135.84	1146.00	1141.24	1183.00
01-4324.40-225	SWD Fica/Medicare	5004.00	4863.73	5292.00	5231.49	5566.00
01-4324.40-230	SWD Retirement Contribution	2328.00	2673.88	3450.80	3046.01	3560.00
01-4324.40-250	SWD Unemployment Compensation	350.00	311.23	350.00	173.36	350.00
01-4324.40-260	SWD Worker's Compensation	2943.67	3359.15	3104.00	3526.37	3265.00
01-4324.40-341	SWD Telephone	750.00	695.54	750.00	516.45	750.00
01-4324.40-388	SWD Demolition Debris Transpor	1500.00	1000.00	2500.00	2500.00	3000.00
01-4324.40-389	SWD Demolition Debris Tipping	1800.00	2058.00	3000.00	4470.65	3960.00
01-4324.40-390	SWD Solid Waste Transport	7800.00	8002.82	7800.00	10572.10	7800.00
01-4324.40-391	SWD Solid Waste Tipping	47515.00	48991.75	50310.00	50172.05	53820.00
01-4324.40-393	SWD Hazmat Participation	2060.00	2115.77	2720.00	1394.73	2720.00
01-4324.40-394	SWD Metals Removal	960.00	1130.00	1125.00	1775.00	1800.00
01-4324.40-395	SWD Tire Removal	359.00	428.05	359.00	403.70	350.00
01-4324.40-398	SWD Ash Rolloff Rental				500.00	
01-4324.40-410	SWD Electricity	2000.00	1838.85	2000.00	1736.85	2000.00
01-4324.40-412	SWD Water	374.00	199.50	307.00	212.02	307.00
01-4324.40-413	SWD Vehicle Fuel	1020.00	727.98	1100.00	632.05	1500.00
01-4324.40-430	SWD Vehicle & Equip. Repairs	4900.00	2333.85	4500.00	2810.10	8550.00
01-4324.40-431	SWD Equip. Maint./Repair	3720.00	1426.72			
01-4324.40-440	SWD Contract Labor/Equip. Rent	465.00	176.40	250.00	551.00	250.00
01-4324.40-550	SWD Printing	171.00	118.33	171.00	13.08	171.00
01-4324.40-560	SWD Dues & Subscriptions	700.00	442.00	550.00	461.95	550.00
01-4324.40-610	SWD Supplies General	4440.00	1708.85	2000.00	2475.88	3162.00
01-4324.40-611	SWD Propane					100.00
01-4324.40-612	SWD Solid Waste Bag Purchase	5365.00	5654.88	8910.00	8981.28	9250.00
01-4324.40-620	SWD Supplies Office	785.00	486.65	430.00	412.52	560.00
01-4324.40-625	SWD Postage	470.00	421.70	470.00	419.85	540.00
01-4324.40-640	SWD Building Repair/Maintenanc	2150.00	4662.38	2650.00	941.44	2150.00
01-4324.40-690	SWD Miscellaneous	200.00	236.35	200.00	217.48	200.00
01-4324.40-691	SWD Public Promotion	740.00	319.37	400.00	216.26	400.00
01-4324.40-740	SWD New Equipment	3500.00	4010.56	4800.00	1298.95	5200.00
01-4324.40-820	SWD Advertising	300.00		100.00	235.37	350.00
01-4324.40-840	SWD Contract Equipment/Town		72.00			
01-4324.40-841	SWD Product Transportation	950.00	100.00	200.00		
01-4324.40-860	SWD Training/Seminar/Mileage	1813.00	1466.42	1488.00	1413.90	1988.00
TOTAL	SOLID WASTE DISPOSAL-RECYCLING	183751.65	176751.17	191000.84	186296.65	209541.00
SPECIAL ARTICLES						
01-4324.80-734	SWD Art 9 2002 Horizontal Bale	30000.00		30000.00	16620.00	

BUDGET WORKSHEET - EXPENDITURES

Fund: GSNSRAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4324.80-736	SWD Art 12 2003 3 Phase Power	34000.00	29774.00	4226.00	4205.00	
01-4324.80-737	SWD Art 13 2003 Dump Truck	15000.00	14881.63			
01-4324.80-739	SWD Art 12 2004 Compactor Box			5000.00		
	TOTAL SPECIAL ARTICLES	79000.00	44655.63	39226.00	20825.00	

SOLID WASTE MONITORING/MAINTENANCE

01-4325.10-100	WC Long Term Monitoring	7474.00	5004.00	7474.00	2878.00	5500.00
	TOTAL SOLID WASTE MONITORING/MAINTENANCE	7474.00	5004.00	7474.00	2878.00	5500.00

HEALTH

ANIMAL CONTROL

01-4414.10-891	Pest Control	400.00	456.00	450.00	470.00	500.00
01-4414.10-892	Damage by Dogs					
	TOTAL ANIMAL CONTROL	400.00	456.00	450.00	470.00	500.00

HEALTH AGENCIES AND HOSPITALS

01-4415.40-893	Monadnock Family Mental Health	2000.00	2000.00	2000.00	2000.00	2000.00
01-4415.40-894	Home Health Care Expenses	12000.00	9659.44	12000.00	11531.69	12000.00
01-4415.40-895	Southwestern Community Svc	750.00	750.00	750.00	750.00	1000.00
01-4415.40-896	The Community Kitchen	1200.00	1250.00	1000.00	1000.00	750.00
01-4415.40-898	Fall Mtn Emergency Food Shelf	600.00	600.00	1000.00	1000.00	1000.00
01-4415.40-899	Walpole Meals on Wheels	2500.00	2500.00	2500.00	2500.00	2000.00
01-4415.40-900	Fall Mt. Friendly Meals			1000.00	1000.00	1000.00
	TOTAL HEALTH AGENCIES AND HOSPITALS	19050.00	16759.44	20250.00	19781.69	19750.00
	TOTAL HEALTH	19450.00	17215.44	20700.00	20251.69	20250.00

WELFARE

ADMINISTRATION

01-4441.10-110	WEL Salaries-Director	2266.00	2404.58	2560.00	2560.87	2650.00
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BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4441.10-225	WEL- Fica/Medi	174.00	227.29	200.00	190.71	203.00
01-4441.10-260	WEL Workers Compensation	10.00	11.73	15.00	16.85	20.00
01-4441.10-610	WEL Supplies General	50.00		50.00	58.79	50.00
01-4441.10-860	WEL Training/Seminars/Mileage	100.00	60.00	100.00	128.00	150.00
	TOTAL ADMINISTRATION	2600.00	2703.60	2925.00	2955.22	3073.00

WELFARE-VENDOR PAYMENTS

01-4445.20-690	WEL Miscellaneous	100.00	141.34	100.00	4.05	100.00
01-4445.20-870	WEL Food Assistance	2000.00	54.59	1000.00		500.00
01-4445.20-871	WEL Rental Assistance	15000.00	7826.25	15000.00	4173.44	15000.00
01-4445.20-872	WEL Fuel Assistance	1000.00	2239.33	2000.00	458.78	2000.00
01-4445.20-873	WEL Electric Assistance	1000.00	75.63	500.00	248.48	500.00
01-4445.20-875	WEL Prescription Assistance	5000.00	2103.78	4000.00	1148.52	5000.00
	TOTAL WELFARE-VENDOR PAYMENTS	24100.00	12440.92	22600.00	6033.27	23100.00
	TOTAL WELFARE	26700.00	15144.52	25525.00	8988.49	26173.00

PARKS AND RECREATION

PARKS AND RECREATION-ADMINISTRATION

01-4520.10-120	REC Salaries-PT	22000.00	25346.72	30000.00	28485.37	30000.00
01-4520.10-190	REC Interdepartmental Salaries	500.00	367.50			
01-4520.10-225	REC FICA/Medicare	1800.00	1942.83	2300.00	2182.19	2300.00
01-4520.10-250	REC Unemployment Compensation	640.00	569.12	650.00	322.28	670.00
01-4520.10-260	REC Worker's Compensation	800.00	939.44	1000.00	1137.08	1030.00
01-4520.10-341	REC Telephone	800.00	699.91	800.00	807.83	700.00
01-4520.10-410	REC Electricity	3000.00	1183.54	2000.00	2722.73	1500.00
01-4520.10-412	REC Water	1200.00	1152.11	1500.00	1362.50	1000.00
01-4520.10-440	REC Contract Labor/Equip Rent	1500.00	1394.61	1500.00	2888.34	1500.00
01-4520.10-620	REC Office Supplies	100.00	80.71	100.00	229.11	250.00
01-4520.10-680	REC Program Supplies	350.00	290.42		420.91	500.00
01-4520.10-681	REC Misc Soda/Pop-Ice	800.00	622.29	1000.00	152.00	1000.00
01-4520.10-690	REC Miscellaneous	750.00	388.21	600.00	1936.43	1000.00
01-4520.10-820	REC Advertising	50.00	121.90	150.00		
01-4520.10-821	REC Special Events	100.00	379.71	300.00		300.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
TOTAL PARKS AND RECREATION-ADMINISTRATION		34390.00	35479.02	41900.00	42646.77	41750.00
PARKS MAINTENANCE						
01-4520.20-640	REC Repair & Maintenance	6000.00	3317.19	1000.00	2381.02	1000.00
01-4520.20-740	REC New Equipment		2193.97	6000.00	3739.40	6000.00
01-4520.20-840	REC Contract Labor Town	225.00	163.07	225.00	2350.00	2300.00
TOTAL PARKS MAINTENANCE		6225.00	5674.23	7225.00	8470.42	9300.00
MUNICIPAL SWIMMING FACILITIES						
01-4520.50-610	REC Supplies General-Pool	2500.00	2259.00	2500.00	1991.55	2500.00
01-4520.50-630	REC Repair & Maintenance-Pool	7000.00	3796.29	1000.00	531.00	1000.00
TOTAL MUNICIPAL SWIMMING FACILITIES		9500.00	6055.29	3500.00	2522.55	3500.00
PARKS AND RECREATION ARTICLES						
01-4520.80-700	REC Art 14 2004 Swimming pool			55000.00	50685.00	
TOTAL PARKS AND RECREATION ARTICLES				55000.00	50685.00	
TOTAL PARKS AND RECREATION		50115.00	47208.54	107625.00	104324.74	54550.00
LIBRARY						
01-4550.10-120	LIB Salaries P/T	44900.00	47749.12	49537.00	47118.63	51668.00
01-4550.10-121	LIB Salaries PT-Custodian	3516.00	3901.75	3856.00	3700.80	3969.00
01-4550.10-225	LIB FICA/Medicare	3779.00	3951.50	3944.00	3876.36	4100.00
01-4550.10-250	LIB Unemployment Compensation	600.00	533.52	618.00	267.31	640.00
01-4550.10-260	LIB Worker's Compensation	250.00	287.03	308.00	350.95	320.00
01-4550.10-520	LIB Property & General Ins	250.00	209.02	210.00	209.02	215.00
01-4550.10-690	LIB Miscellaneous				70.38	
01-4550.10-691	LIB Appropriation Payments	6630.00	5000.00	4910.00	4900.00	5396.00
01-4550.10-692	LIB Appropriation Other Funds					
TOTAL LIBRARY		59925.00	61631.94	63383.00	60493.45	66308.00
PATRIOTIC PURPOSES						

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
01-4583.10-694	Patriotic Purposes	1300.00	886.40	1000.00	707.36	1000.00
	TOTAL PATRIOTIC PURPOSES	1300.00	886.40	1000.00	707.36	1000.00
OTHER CULTURE AND RECREATION						
01-4589.10-850	OCR Senior Citizens	2000.00	2000.00	2000.00	2000.00	2000.00
01-4589.30-850	OCR Hockey Program	450.00	450.00	500.00	500.00	500.00
01-4589.40-850	OCR Soccer Program	1200.00		1000.00		1000.00
01-4589.50-850	OCR Basketball Program	1000.00	562.00	500.00	841.94	900.00
01-4589.70-850	OCR Insurance-Sports	1650.00	1668.00	1650.00	1160.00	1500.00
01-4589.90-850	OCR Walpole - 250					
	TOTAL OTHER CULTURE AND RECREATION	6300.00	4680.00	5650.00	4501.94	5900.00
CONSERVATON						
01-4611.20-195	CON Clerical Services	330.00	381.52	350.00	188.66	350.00
01-4611.20-341	CON Telephone	280.00	96.65	300.00	151.60	150.00
01-4611.20-490	CON Dam Fees	500.00	500.00	500.00	500.00	500.00
01-4611.20-491	CON Trail Expense	200.00	129.00	700.00	231.25	1300.00
01-4611.20-550	CON Maps/Charts	200.00	12.00	200.00		200.00
01-4611.20-560	CON Dues & Subscriptions	300.00	518.58	400.00	453.95	450.00
01-4611.20-610	CON Tools & Equipment Supplies	50.00	10.00	50.00	50.00	50.00
01-4611.20-620	CON Supplies Office	100.00		100.00	56.00	100.00
01-4611.20-625	CON Postage	25.00	0.60	25.00	49.18	25.00
01-4611.20-690	CON Miscellaneous	25.00	9.54	25.00	98.95	25.00
01-4611.20-729	CON Mill Pond Dam Maintenance	1100.00	866.25	1100.00	845.00	1100.00
01-4611.20-730	CON Reservoir Dam		5025.76			
01-4611.20-731	CON Community Trees	500.00	237.00	500.00	321.00	500.00
01-4611.20-860	CON Training/Seminars/Travel	450.00	238.10	450.00	336.55	900.00
01-4611.20-861	CON Youth Conservation Camp			220.00		220.00
01-4611.20-863	CON Conservation Easement			500.00		
01-4611.20-864	CON Natural Resource Inventory	3500.00	2538.70	1000.00	637.50	
	TOTAL CONSERVATON	7560.00	10563.70	6420.00	3919.64	5870.00
DEBT SERVICES						
01-4711.20-980	DS Debt Service - Principal	393312.00	393311.54	393312.00	393311.54	393311.54
01-4721.20-981	DS Debt Service - Interest	174413.29	174413.29	151223.29	149277.54	127983.28
01-4723.10-990	TAN Interest	10000.00		10000.00		10000.00

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)

	TOTAL DEBT SERVICES	577725.29	567724.83	554535.29	542589.08	531294.82

	TOTAL TOWN OF WALPOLE OPERATING BUDGET	2817777.51	2534443.17	2810284.32	2610079.72	2474330.80
INTERFUND OPERATING TRANSFERS OUT						

TRANSFERS TO CAPITAL RESERVE FUNDS						

01-4915.10-760	HWY Art.- Heavy Equipment					
01-4915.20-760	POL Art.- Police Cruiser			10000.00	10000.00	

	TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS			10000.00	10000.00	
TRANSFERS TO TRUST AND AGENCY FUNDS						

01-4916.10-912	Transfer to Cemetery Trust	7350.00	3025.00	7000.00	4500.00	7000.00
01-4916.10-913	Transfer to Conservation Trust	15500.00	15390.00	5000.00	3340.00	5000.00

	TOTAL TRANSFERS TO TRUST AND AGENCY FUNDS	22850.00	18415.00	12000.00	7840.00	12000.00

	TOTAL INTERFUND OPERATING TRANSFERS OUT	22850.00	18415.00	22000.00	17840.00	12000.00
PAYMENTS TO OTHER GOVERNMENTS						

01-4931.10-991	Cheshire County Tax Payment		651630.00		688455.00	
01-4932.10-991	Walpole Fire District		164558.00		180724.00	
01-4932.20-991	No Walpole Village Precinct		77812.00		240059.00	
01-4933.10-991	Fall Mt. Regional School Dist		3763725.34		3408855.32	

	TOTAL PAYMENTS TO OTHER GOVERNMENTS		4657725.34		4518093.32	

	TOTAL BUDGET TOTAL	2840627.51	7210583.51	2832284.32	7146013.04	2486330.80

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
TOWN OF WALPOLE OPERATING BUDGET						
OTHER GENERAL GOVERNMENT						
02-4199.10-100	Water Abatements		43.17		1715.09	
	TOTAL OTHER GENERAL GOVERNMENT		43.17		1715.09	
WATER DISTRIBUTION AND TREATMENT						
WATER ADMINISTRATION						
02-4331.10-110	WAT Salaries-FT	4275.38	4518.87	4403.64	4578.75	4535.75
02-4331.10-120	WAT Salaries-PT	1500.00	1200.00	1500.00	1247.00	1500.00
02-4331.10-190	WAT Interdepartmental Salaries		4159.00	5000.00	4050.00	5000.00
02-4331.10-210	WAT Health Insurance	1470.95	1422.16	1621.81	1453.74	1718.40
02-4331.10-211	WAT Dental Insurance	173.68	63.97	201.50	114.27	230.00
02-4331.10-215	WAT Disability/Life	90.00	112.79	100.00	91.30	110.00
02-4331.10-225	WAT FICA/Medicare	1000.00	396.34	451.63	424.13	461.73
02-4331.10-230	WAT NH Retirement	300.00	244.90	300.00	253.94	310.00
02-4331.10-250	WAT Unemployment Compensation	150.00	133.39	150.00	74.46	150.00
02-4331.10-260	WAT Worker's Compensation	75.00	87.75	100.00	11.23	100.00
02-4331.10-310	WAT Engineering Expense			500.00	2635.10	1500.00
02-4331.10-341	WAT Telephone	2000.00	1832.82	2000.00	1704.08	2000.00
02-4331.10-410	WAT Electricity	20500.00	34221.29	21000.00	21918.28	22000.00
02-4331.10-441	WAT RR Lease Fees	10.00	10.00	10.00	10.00	10.00
02-4331.10-492	WAT Water Tests	3000.00	4173.46	3500.00	3308.50	3500.00
02-4331.10-520	WAT Property & Liability Ins	1500.00	858.97	1500.00	903.97	1500.00
02-4331.10-610	WAT General Supplies	1000.00	547.97	1000.00	289.65	1000.00
02-4331.10-620	WAT Office Supplies	500.00	78.86	500.00	24.92	500.00
02-4331.10-625	WAT Postage	1000.00	281.25	700.00	819.39	900.00
02-4331.10-690	WAT Miscellaneous		982.46	500.00	708.86	500.00
02-4331.10-820	WAT Advertising	500.00	117.27	400.00	661.00	500.00
02-4331.10-860	WAT Seminars/Training/Mileage		80.00	2500.00	29.00	2500.00
	TOTAL WATER ADMINISTRATION	39045.01	55523.52	47938.58	45311.57	50525.88

COMPUTER

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
02-4331.60-330	WAT COM Software Support	500.00		500.00		500.00
02-4331.60-342	WAT COM Software Upgrades	450.00				
02-4331.60-740	WAT COM Computer Upgrades					
	TOTAL COMPUTER	950.00		500.00		500.00
WATER OPERATIONS						
02-4332.20-430	WAT Meter Repairs		3839.68		1955.97	
02-4332.20-431	WAT Meter Install Labor	2000.00	2039.46	2500.00		1500.00
02-4332.20-432	WAT Meter Upgrades					
02-4332.20-434	WAT Homestead/Maplewood		6694.18			
02-4332.20-493	WAT Meters Purchase	4000.00	1808.64	3500.00	3869.35	3500.00
02-4332.20-560	WAT Dues & Subscriptions	500.00	438.00	500.00	505.00	500.00
	TOTAL WATER OPERATIONS	6500.00	14819.96	6500.00	6330.32	5500.00
WATER LINE MAINTENANCE						
02-4332.30-432	WAT Line Maintenance/Repair	10000.00	3011.49	10000.00	5444.35	10000.00
02-4332.30-433	WAT Well Cleaning		186.61		886.26	
02-4332.30-435	WAT Filter Building		420.81			
02-4332.30-436	WAT Control/Meter Upgrades	20000.00	2822.31			20000.00
02-4332.30-437	WAT Watkins Hill Pump Repair		726.56		550.00	
02-4332.30-440	WAT Contract Labor/Equip Rent	25000.00	25993.06	25000.00	22882.88	25000.00
02-4332.30-570	WAT Materials	10000.00	9714.04	10000.00	19440.49	10000.00
02-4332.30-571	WAT Chlorinator/Chemicals	6000.00	5706.36	6000.00	5770.00	6000.00
02-4332.30-572	WAT Dearborn Road		1137.50			
02-4332.30-573	WAT Prospect Hill/School St.		6199.94			
02-4332.30-575	WAT Project 04-Main to High	37500.00	1978.14		11889.51	
02-4332.30-576	WAT River Well		4337.53	36000.00	2610.06	
02-4332.30-577	WAT Reservoir Dam		13225.86			
02-4332.30-578	WAT Project 05-Elm to Union					65000.00
02-4332.30-740	WAT Machinery & Equipment Pchs	5000.00	5025.77	2500.00	79.64	2500.00
02-4332.30-840	WAT Contract Equip-Town	2500.00	103.00	500.00		500.00
	TOTAL WATER LINE MAINTENANCE	116000.00	80588.98	90000.00	69553.19	139000.00
TOTAL	WATER DISTRIBUTION AND TREATMENT	162495.01	150932.46	144938.58	121195.08	195525.88
TOTAL	TOWN OF WALPOLE OPERATING BUDGET	162495.01	150975.63	144938.58	122910.17	195525.88

BUDGET WORKSHEET - EXPENDITURES

Fund: Sewer Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
TOWN OF WALPOLE OPERATING BUDGET						

OTHER GENERAL GOVERNMENT						

03-4199.10-100	Sewer Abatements		9176.23		1731.78	
TOTAL OTHER GENERAL GOVERNMENT			9176.23		1731.78	
SEWAGE COLLECTION AND DISPOSAL						

SEWER REPAIRS AND MAINTENANCE						

03-4326.10-110	SEW Salaries-FT	4275.38	4522.21	4403.64	4578.74	4535.00
03-4326.10-120	SEW Salaries-PT	13094.85	13911.25	13487.70	14239.12	13895.00
03-4326.10-190	SEW Interdepartmental Salaries		751.28	500.00		500.00
03-4326.10-210	SEW Health Insurance	1470.95	1659.74	1621.81	1453.74	1718.00
03-4326.10-211	SEW Dental Insurance	173.68	63.97	201.50	114.27	230.00
03-4326.10-215	SEW Disability/Life Ins	90.00	112.79	100.00	91.30	110.00
03-4326.10-225	SEW FICA/Medicare	1350.00	1392.77	1368.70	1428.33	1410.00
03-4326.10-230	SEW NH Retirement	350.00	250.82	300.00	253.94	300.00
03-4326.10-250	SEW Unemployment Compensation	150.00	133.39	150.00	74.46	150.00
03-4326.10-260	SEW Worker's Compensation	185.00	211.04	250.00	283.57	300.00
03-4326.10-341	SEW Telephone	1200.00	2951.15	1200.00	1041.90	1200.00
03-4326.10-410	SEW Electric	9000.00	11340.94	9500.00	10458.49	10500.00
03-4326.10-430	SEW Meter Repairs	250.00	2065.00	500.00	488.00	500.00
03-4326.10-431	SEW Meter Install/Labor	2500.00		500.00		500.00
03-4326.10-432	SEW Repairs to System	2500.00	9363.47	2500.00	19929.13	20000.00
03-4326.10-433	SEW Improvements/Upgrades		6058.13	10000.00	105.00	10000.00
03-4326.10-434	SEW BOD/TSS Testing	500.00			50.00	500.00
03-4326.10-435	SEW Potable Water Repair	5000.00				
03-4326.10-441	SEW RR Lease Fees		750.27	750.00		750.00
03-4326.10-493	SEW Meter Purchases	2500.00				500.00
03-4326.10-520	SEW Property & Liability Ins	2500.00	1431.61	2500.00	1431.61	2500.00
03-4326.10-560	SEW Certifications & Dues	50.00		50.00		50.00
03-4326.10-570	SEW Materials	1500.00	7476.78	10000.00	4894.43	10000.00
03-4326.10-610	SEW General Supplies	5000.00	4181.47	5000.00	683.49	5000.00
03-4326.10-620	SEW Office Supplies	800.00	24.93	800.00	24.93	200.00
03-4326.10-625	SEW Postage	500.00	359.78	500.00	814.76	800.00
03-4326.10-690	SEW Miscellaneous	500.00	269.32	500.00	219.05	500.00

BUDGET WORKSHEET - EXPENDITURES

Fund: Sewer Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Requested (5)
03-4326.10-820	SEW Advertising	100.00	101.42	100.00	177.57	150.00
TOTAL SEWER REPAIRS AND MAINTENANCE		55539.86	69383.53	66783.35	62835.83	86798.00
SEWER OPERATING						
03-4326.30-309	SEW Control Upgrade					
03-4326.30-310	SEW Engineering Expense	2500.00	1758.00	2500.00	2635.10	2500.00
03-4326.30-433	SEW Pumping Out Wells	1500.00	5801.27	1500.00	1105.00	1500.00
03-4326.30-440	SEW Contract Labor/Equip Rent	10000.00	5778.76	10000.00	3659.35	10000.00
03-4326.30-442	SEW Alarm Maintenance	2000.00	1934.50	2000.00	2030.00	2000.00
03-4326.30-575	SEW Maplewood Park		30999.56			
03-4326.30-576	SEW HUET BARN		2012.20			
03-4326.30-740	SEW Equipment Purchase	15000.00	5628.46	5000.00	1963.35	5000.00
03-4326.30-840	SEW Contract Labor-Town	2500.00		2500.00		
03-4326.30-880	SEW Bellows Falls Treatment	70000.00	38040.55	70000.00	106918.68	75000.00
TOTAL SEWER OPERATING		103500.00	91953.30	93500.00	118311.48	96000.00
COMPUTER						
03-4326.60-330	SEW COM Software Support	500.00		500.00		500.00
03-4326.60-342	SEW COM Software Upgrades	450.00				
03-4326.60-740	SEW COM Hardware Upgrades					
TOTAL COMPUTER		950.00		500.00		500.00
TOTAL SEWAGE COLLECTION AND DISPOSAL		159989.86	161336.83	160783.35	181147.31	183298.00
TOTAL TOWN OF WALPOLE OPERATING BUDGET		159989.86	170513.06	160783.35	182879.09	183298.00
INTERFUND OPERATING TRANSFERS OUT						
TRANSFERS TO THE GENERAL FUND						
03-4911.10-100	SEW Sewer Debt Transfer to GF	49720.63		47231.00	47231.00	44727.00
03-4911.10-101	SEW Return of Bonding Interest					
TOTAL TRANSFERS TO THE GENERAL FUND		49720.63		47231.00	47231.00	44727.00
TOTAL BUDGET TOTAL		209710.49	170513.06	208014.35	230110.09	228025.00

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
REVENUE FROM TAXES						
PROPERTY TAXES						
01-3110.10	Property Tax Revenue-South		4757303.00		5258271.00	
01-3110.11	Property Tax Revenue-North		837131.00		1047986.00	
	TOTAL PROPERTY TAXES		5594434.00		6306257.00	
LAND USE CHANGE TAXES REVENUE						
01-3120.10	Walpole Land Use Change Tax	15500.00	18190.00	5000.00	4000.00	5000.00
01-3120.11	NW Land Use Change Tax					
	TOTAL LAND USE CHANGE TAXES REVENUE	15500.00	18190.00	5000.00	4000.00	5000.00
YIELD TAX REVENUE						
01-3185.10	Yield Tax Revenue-South	10000.00	6431.00	10000.00	12539.25	10000.00
01-3185.11	Yield Tax Revenue-North					
	TOTAL YIELD TAX REVENUE	10000.00	6431.00	10000.00	12539.25	10000.00
EXCAVATION TAX						
01-3187.10	Excavation Tax (.02)	3500.00	3750.96	4000.00	2710.64	3000.00
	TOTAL EXCAVATION TAX	3500.00	3750.96	4000.00	2710.64	3000.00
PENALTIES & INTEREST ON TAXES						
01-3190.10	Int/Cost-Property/Tax Lien	50000.00	48555.32	50000.00	41731.16	45000.00
01-3190.30	Int/Cost Yield Tax					
01-3190.40	Int/Cost Sewer Liens Rec					
	TOTAL PENALTIES & INTEREST ON TAXES	50000.00	48555.32	50000.00	41731.16	45000.00
	TOTAL REVENUE FROM TAXES	79000.00	5671361.28	69000.00	6367238.05	63000.00

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
LICENSES, PERMITS & FEES						
BUSINESS LICENSES						
01-3210.10	Business License & Permits	25.00		25.00	25.00	25.00
	TOTAL BUSINESS LICENSES	25.00		25.00	25.00	25.00
MOTOR VEHICLE REGISTRATION FEES						
01-3220.30	Motor Vehicle Registration Fee	513000.00	549551.50	545000.00	589141.58	590000.00
	TOTAL MOTOR VEHICLE REGISTRATION FEES	513000.00	549551.50	545000.00	589141.58	590000.00
BUILDING & CODE PERMITS						
BUILDING PERMITS						
01-3230.10	Building Permits	50.00	50.00	50.00	60.00	50.00
	TOTAL BUILDING PERMITS	50.00	50.00	50.00	60.00	50.00
	TOTAL BUILDING & CODE PERMITS	50.00	50.00	50.00	60.00	50.00
01-3240.10	MV Title Fees	1900.00	2074.00	2000.00	2158.00	2000.00
01-3240.11	Mun. Agent Fees - MV	8900.00	11570.00	11000.00	12292.50	12000.00
01-3250.10	Vital Statistics - State	1390.00	702.00	800.00	749.00	750.00
01-3250.11	Vital Statistics - Clerk	300.00	370.00	300.00	379.00	350.00
01-3260.10	Marriage Licenses - State	820.00	1596.00	1500.00	1520.00	1500.00
01-3260.11	Marriage Licenses - Clerk	150.00	294.00	300.00	280.00	250.00
01-3270.10	Pole Licenses					
01-3280.10	UCC Filing Fees	35.00	390.00	400.00	1230.00	800.00
OTHER LICENSES						
01-3290.10	Dog Licenses	1500.00	1396.00	1500.00	2423.50	2500.00
01-3290.90	Pistol Permits	100.00	70.00	100.00	50.00	50.00
01-3290.91	Current Use Filing Fee	25.00	39.62	25.00	148.50	50.00
01-3290.92	Landfill Permits					
01-3290.93	Planning Board Fees	400.00	275.00	300.00	566.30	300.00

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
01-3290.94	Zoning Board Fees	300.00	392.00	400.00	397.00	400.00
01-3290.95	Miscellaneous Permits/Fees	10.00	558.00	500.00		10.00
	TOTAL OTHER LICENSES	15830.00	19726.62	19125.00	22193.80	20960.00
	TOTAL LICENSES, PERMITS & FEES	528905.00	569328.12	564200.00	611420.38	611035.00

REVENUE FROM OTHER GOVERNMENTS

OTHR FEDERL MONIES

01-3319.10	Other Federal Monies-FEMA		7758.87			
01-3319.20	COPS-FAST Grant Revenue					
01-3319.30	COPS-MORE Grant Revenue					
	TOTAL OTHR FEDERL MONIES		7758.87			

SHARED REVENUES/BLOCK GRANTS/SEWER AID

REVENUES FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	70000.00	69634.65	70000.00	69634.65	70000.00
01-3351.11	FMRSD Shared Rev Block Grant					
01-3351.12	Cheshire County Shared Rev Grn					
01-3352.10	Meals & Rooms tax Distributon	100000.00	107927.73	110000.00	121406.09	120000.00
01-3353.10	Highway Block Grant	115182.30	159625.15	160000.00	70540.79	70000.00
01-3354.10	Water Pollution Project(Sewer)	354526.00	388684.00	388000.00	338239.00	330000.00
	TOTAL REVENUES FROM STATE OF NEW HAMPSHIRE	639708.30	725871.53	728000.00	599820.53	590000.00

MISCELLANEOUS STATE REVENUE

01-3359.90	Railroad Tax	3000.00	12578.31	3000.00	4395.13	3000.00
01-3359.91	Miscellaneous State Revenue		1410.00			
	TOTAL MISCELLANEOUS STATE REVENUE	642708.30	739859.84	731000.00	604215.66	593000.00
	TOTAL REVENUE FROM OTHER GOVERNMENTS	642708.30	747618.71	731000.00	604215.66	593000.00

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
DEPARTMENTAL INCOME						
01-3401.40	PD Report Copies	925.00	360.00	400.00	470.00	400.00
01-3401.41	PD Miscellaneous	80.00	315.54	300.00	991.22	500.00
01-3401.42	PD Special Details - Other	450.00	1235.00	800.00	719.00	800.00
ROUTE 12-SPECIAL DETAIL REVENUE						
01-3401.43	PD Spec.Details-Rd.Constructio	193500.00	58935.75	53825.00	48689.75	53825.00
01-3401.44	PD Spec.Dtl.-Admin/Cruiser fee	100500.00	33349.00	32295.00	25568.75	32295.00
TOTAL	ROUTE 12-SPECIAL DETAIL REVENUE	295455.00	94195.29	87620.00	76438.72	87820.00
01-3401.60	HWY Department Income	8280.00	28350.73	15000.00	18590.67	15000.00
01-3401.61	HWY Equip Rental-Town		72.00			
01-3401.65	SWD Miscellaneous Revenue					
01-3401.70	REC Summer Program	10000.00	11194.09	12000.00	9391.83	10000.00
01-3401.80	Welfare Reimbursements		470.00		4842.03	
01-3401.90	Forest Fire Department Income	300.00	1295.71	500.00	781.87	500.00
01-3401.91	Town Office Department Income	500.00	1710.67	1000.00	2034.29	1500.00
01-3401.93	Election Reimbursement Income	200.00	380.50	200.00		
01-3401.94	Forestry Conservation Income		15059.82			
TOTAL	DEPARTMENTAL INCOME	314735.00	152728.81	116320.00	112079.41	114820.00
SOLID WASTE REVENUE						
01-3404.60	SWD Solid Waste Revenue	106333.00	106853.16	115000.00	142002.63	144000.00
TOTAL	SOLID WASTE REVENUE	106333.00	106853.16	115000.00	142002.63	144000.00
REVENUES FROM MISCELLANEOUS SOURCES						
SALE OF TOWN PROPERTY						
01-3501.10	Sale of Cemetery Lots	8000.00	3700.00	7000.00	6000.00	6000.00

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
01-3501.11	Sale of Town Property					
	TOTAL SALE OF TOWN PROPERTY	8000.00	3700.00	7000.00	6000.00	6000.00
INTEREST EARNED						
01-3502.10	Interest on Checking Account	15000.00	7226.42	8000.00	8901.82	9000.00
01-3502.11	Interest on Misc. Investments					
01-3502.12	Interest on PDIP Investments	18000.00	10505.79	10000.00	8973.94	9000.00
	TOTAL INTEREST EARNED	33000.00	17732.21	18000.00	17875.76	18000.00
RENTAL OF TOWN PROPERTY						
01-3503.10	Town Hall Rental	3000.00	4400.00	4000.00	5830.00	5500.00
01-3503.11	Town Hall Equipment Rental	300.00	482.50	300.00	296.00	300.00
	TOTAL RENTAL OF TOWN PROPERTY	3300.00	4882.50	4300.00	6126.00	5800.00
POLICE DEPT FINES						
01-3504.10	PD Fines from KDC	3000.00	3145.00	3000.00	1623.43	1500.00
01-3504.11	PD Ordinance Fines					
	TOTAL POLICE DEPT FINES	3000.00	3145.00	3000.00	1623.43	1500.00
INSURANCE REFUNDS/REIMBURSEMENTS						
01-3506.10	Worker's Compensation	6000.00	4058.75	5000.00		
01-3506.20	Property & Liability					
01-3506.30	Other Insurance Refunds	500.00	1299.60	1000.00	2515.00	1500.00
	TOTAL INSURANCE REFUNDS/REIMBURSEMENTS	6500.00	5358.35	6000.00	2515.00	1500.00
GIFTS/CONTRIBUTIONS/DONATIONS						
01-3508.12	Town Office - Gifts/Cont/Donat					
01-3508.13	Recreation- Gifts/Cont/Donat					
01-3508.14	Transfer Station - Gifts/Cont/					
	TOTAL GIFTS/CONTRIBUTIONS/DONATIONS					

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
TOTAL REVENUES FROM MISCELLANEOUS SOURCES		53800.00	34818.06	38300.00	34140.19	32800.00
OTHER MISCELLANEOUS REVENUE						
01-3509.10	Other Misc Revenue	2000.00	3516.15	3000.00	2032.62	2000.00
01-3509.11	Interest Police Benevolent Fnd	3.00	2.67	3.00	2.24	3.00
01-3509.12	Interest Tricentenary Account		1.73	2.00	1.45	1.50
01-3509.13	NSF Checking Fees	100.00	200.00	200.00	117.50	100.00
01-3509.14	Joseph Sawyer Gravel	5.00	8.35	8.00	7.00	7.00
01-3509.15	Police Department (Drug \$)	5.00				
TOTAL OTHER MISCELLANEOUS REVENUE		2113.00	3728.90	3213.00	2160.81	2111.50
SEWER DEPT TRANSFER IN						
01-3912.10	Sewer Department Tranfer In	49720.63	49720.00	47231.00	47231.00	44727.00
TOTAL SEWER DEPT TRANSFER IN		49720.63	49720.00	47231.00	47231.00	44727.00
TRANSFERS FROM CAPITAL RESERVES FUND						
01-3915.10	Transfer from Cap Res-Highway					
01-3915.11	Transfer from Cap Res-Police					
01-3915.12	Transfer from Cap Res-RCY/TFR					
01-3915.13	ART 3-Transfer Cap Res-LDF					
TOTAL TRANSFERS FROM CAPITAL RESERVES FUND						
TRANSFERS FROM TRUST FUNDS						
01-3916.11	Transfer From Trust-Cemetery	10000.00	1950.00	10000.00	10474.96	10000.00
01-3916.12	Transfer From Trust-Quinton	125.00		120.00		
01-3916.13	Transfer From Mason Trust Fund				557.00	
01-3916.14	Transfer From Library Trustees					
01-3916.15	Transfer In-Rec Cap Reserve					
TOTAL TRANSFERS FROM TRUST FUNDS		10125.00	1950.00	10120.00	11031.96	10000.00
TOTAL BUDGET TOTAL		1787439.93	7338107.04	1694384.00	7931520.09	1615493.50

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: Water Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
WATER REVENUE						
02-3402.10	Water Revenue	123328.00	115652.18	132411.00	140977.52	165400.00
	TOTAL WATER REVENUE	123328.00	115652.18	132411.00	140977.52	165400.00
WATER INTEREST ON REVENUE						
02-3402.20	Water Interest on Revenue	1000.00	1727.38	1500.00	355.06	1000.00
	TOTAL WATER INTEREST ON REVENUE	1000.00	1727.38	1500.00	355.06	1000.00
02-3402.25	Water Miscellaneous		551.44		31.25	
WATER MISCELLANEOUS REVENUE						
02-3402.30	Water New Application Fees	3000.00	2588.50	3000.00	500.00	1000.00
	TOTAL WATER MISCELLANEOUS REVENUE	3000.00	3139.94	3000.00	531.25	1000.00
	TOTAL BUDGET TOTAL	127328.00	120519.50	136911.00	141863.83	167400.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: Sewer Fund

Budget Year: January 2005 thru December 2005

Account Number	Account Name	2003 Budget (1)	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 Estimated (5)
SEWER USER REVENUE						
03-3403.10	Sewer User Revenue	143730.00	154254.63	153908.00	149823.35	185848.00
	TOTAL SEWER USER REVENUE	143730.00	154254.63	153908.00	149823.35	185848.00
SEWER DEBT REVENUE						
03-3403.11	Sewer Debt Revenue	49720.00	50388.80	47231.00	46034.44	44727.00
	TOTAL SEWER DEBT REVENUE	49720.00	50388.80	47231.00	46034.44	44727.00
SEWER REVENUE INTEREST						
03-3403.20	Sewer Revenue Interest	1100.00	2714.16	2500.00	971.33	1000.00
	TOTAL SEWER REVENUE INTEREST	1100.00	2714.16	2500.00	971.33	1000.00
SEWER DEBT INTEREST REVENUE						
03-3403.21	Sewer Debt Interest Revenue	500.00	1067.05	1000.00	752.10	750.00
	TOTAL SEWER DEBT INTEREST REVENUE	500.00	1067.05	1000.00	752.10	750.00
SEWER MISCELLANEOUS REVENUES						
03-3403.25	Sewer Miscellaneous	1000.00	3574.00	2500.00		1000.00
	TOTAL SEWER MISCELLANEOUS REVENUES	1000.00	3574.00	2500.00		1000.00
SEWER NEW APPLICATION FEES						
03-3403.30	Sewer New Application Fees	500.00	2500.00	1000.00	1000.00	1000.00
	TOTAL SEWER NEW APPLICATION FEES	500.00	2500.00	1000.00	1000.00	1000.00
	TOTAL BUDGET TOTAL	196550.00	214498.64	208139.00	198581.22	234325.00

OFFICIAL OFFICE ADDRESSES

UNITED STATES SENATORS:

John Sununu
1750 Elm Street, Suite 100
Manchester, NH 03104
603-634-5000
1-800-992-2230
www.sununu.senate.gov/webform.html

John Sununu
111 Russell Senate Building
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Judd Gregg
393 Russell Senate Building
Washington, DC 20510
1-202-224-3324 e-mail:

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Concord, NH 03301
603-226-0249

Charles Bass
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Keene, NH 03431
603-358-4049

NEW HAMPSHIRE GOVERNOR:

John Lynch
State House
25 Capital Street
Concord, NH 03301
603-271-2121 Fax: 603-271-8788

WALPOLE'S SENATOR:

Robert O'Dell
541 Hurd Road
Lempster, NH 03605
1-603-863-9260

WALPOLE'S REPRESENTATIVES:

Sheldon S. Sawyer
Cheshire District #24
420 Wentworth Road
Walpole, NH 03608
603-756-4049

John (Jack) Pratt
Cheshire District #24
PO Box 726
Walpole, NH 03608
603-756-9528

Daniel Eaton
Cheshire District #24
1 Shedd Hill Road
Stoddard, NH 03464
603-446-3535

TOWN DEPARTMENT OFFICE HOURS

SELECTMEN'S OFFICE:

Monday thru Friday 8:00 AM to 4:00 PM Tel: 756-3672
Closed Holidays Fax: 756-9209 E-MAIL: walpole@cheshire.net

SELECTMEN'S MEETING: - Town Hall

Thursday Evenings 7:30 PM Business Meeting

TOWN CLERK/TAX COLLECTOR – SANDRA SMITH Tel: 756-3514

Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 4:00 PM
Wednesday evening 6:00 PM – 7:00 PM
Closed Holidays Fax: 756-4153 e-mail: clerktax@walpolenh.org

TAX COLLECTOR – NORTH – KATHLEEN FOSTER

Monday, Tuesday 6:00 PM – 9:00 PM Tel: 445-5610
Other days – By Appointment Fax: 445-5610

PLANNING BOARD – JEFFREY MILLER, CHAIRMAN

2nd Tuesday of each month 7:30 PM Tel: 756-4555
Town Hall

ZONING BOARD – ERNIE VOSE, CHAIRMAN

3rd Wednesday of each month 7:30 PM Tel: 756-3589
Town Hall

CONSERVATION COMMISSION – GARY SPEED, CHAIRMAN

1st Monday of each month 7:30 PM Town Hall Tel: 756-3702

TRUSTEES OF TRUST FUNDS – BRUCE CRAMER, CHAIRMAN

Third Wednesday of each month 8:30 AM Town Hall

RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER

Tuesday, Thursday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

HIGHWAY DEPARTMENT – JAMES TERRELL –

Tel: 445-5655

POLICE DEPARTMENT – CHIEF DAVID HEWES

Tel: 445-2058

BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN

Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806
Monday 6:00 PM – 8:00 PM
Wednesday 10:00 AM – 12:00 Noon
Saturday 8:30 AM – 1:00 PM

NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN

Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153
Thursday 6:00 PM – 7:00 PM

EMERGENCY POLICE FIRE AMBULANCE 911

Office of the
BOARD OF SELECTMEN
Walpole, NH 03608

UNIVERSITY OF NEW HAMPSHIRE
17 LEAVITT LANE
DURHAM, NH 03824-3522

